

2020 Annual Report

Head Start Pre-Birth to Five



Touching Children, Reaching Families

Head Start Pre-Birth to Five

Head Start is a federally funded program which promotes school readiness through a series of options available to pregnant women, children and their families. With early intervention, Head Start is able to help young children on a path to successful transition to kindergarten. In accordance with Federal law, each Inter-Lakes Community Action Partnership Head Start site has a transition agreement with the local school district.



The Head Start Pre-Birth to Five program provides the environment and teaching to help children acquire the skills, knowledge, and attitudes necessary for success in school and for later learning in life. With a strong focus on all aspects of healthy development, including physical, cognitive, social and emotional development, the program includes the whole family in an effort to ensure that children are ready for kindergarten.

Head Start and Early Head Start Outcomes

Head Start uses a system to monitor a child's progress toward school readiness. Objectives are utilized which measure expected knowledge, skills and abilities needed for school entry. Head Start's approach to School Readiness is three-fold:

- Children are ready for school.
- Families are ready to support their children's learning
- Schools are ready for children.

ICAP used AIM assessment system for all children. In the fall, winter, and spring the teachers compare each child's skills and behaviors to research-based indicators of learning and development. Early Head Start staff complete a fourth assessment in the summer for the infants and toddlers. The table below shows the children's average for the age group in Fall and Spring for HS and Fall and Summer for EHS. Children in all categories showed improvement across the school year and there was growth in children average levels overall. The growth in all areas proves the effectiveness of the program's positive impact on children's development and kindergarten readiness. These scores were also impacted by program closure and transition to virtual services from March 2020 through May/June 2020 due to COVID 19.



Head Start Pre-Birth to Five



2019-2020	Infant			Toddler	
Domain	Fall	Summer		Fall	Summer
Cognition/Mathematics	2.1	2.8		3.8	4.1
Cognition / Science	2.4	3.8		3.9	4.0
Cognition / Social Studies	---	---		4.3	4.4
Language and Literacy	2.3	2.8		3.9	4.0
Perceptual, Physical and Motor	2.4	3.0		4.1	4.0
Social Foundations	2.5	3.2		3.9	4.0

2019-2020	PK-3			PK-4	
Domain	Fall	Spring		Fall	Spring
Cognition/Mathematics	5.3	5.5		6.2	7.0
Cognition / Science	5.7	5.4		6.2	7.2
Cognition/ Social Studies	5.4	5.7		6.3	7.1
Language and Literacy	5.6	5.6		6.7	7.3
Perceptual, Physical and Motor	6.3	6.0		7.0	7.8
Social Foundations	5.6	5.6		6.7	7.3

Head Start Pre-Birth to Five Home Visitors and Teachers are trained to help the whole family find success and become more self-sufficient. Staff may guide parents to find better or more affordable healthcare and dental health options, as well as provide nutritional guidance to assist parents in providing more nutritious meals and snacks for their families. Parent involvement also includes training in child abuse and neglect awareness, pedestrian safety and nutrition activities. In addition, the Head Start Pre-Birth to Five program gives parents opportunities to be involved in developing program policies and activities to enhance their own skills.

Eligibility is based on family income guidelines, child's age and/or special needs of the child. Children in foster care, families that receive Temporary Assistance for Needy Families (TANF), Supplemental Security Income (SSI) or are homeless automatically meet the eligibility criteria. Ten percent of funded enrollment may be children from families that exceed income guidelines.

Head Start

Head Start provides a comprehensive array of services to help the participating children to develop appropriately. Through regular medical and dental check-ups, nutritional, educational and social opportunities, as well as the combined effort of teachers, staff and parents, children are helped to reach their goals and successfully transition into kindergarten.

The total number of children served in Head Start in 2019-2020 was **238**.

Early Head Start

Early Head Start provides services to pregnant women and infants and toddlers, ages 0-3 years. ICAP Early Head Start services are both center-based (Sioux Falls and Madison) and home-based. The Home Visitors assist pregnant women in obtaining comprehensive prenatal care, support them in fulfilling their parental roles and work with each family to best guide them in raising healthy, strong children. Children and parents meet with a Home Visitor weekly and attend socialization activities twice a month year-round.

The center-based program provides full-day, full year services in Sioux Falls and Madison for ages 4 weeks to 3 years old.

During the 2019-2020 program year, **247** children and **20** pregnant women were served in Early Head Start.



Program Achievements: (COVID 19 impacted ability to complete exams)

74.4% of Head Start children (ages 3-5) were up to date on medical exams.

57.6% of Head Start children (ages 3-5) received dental examinations.

93.5% of Early Head Start children (ages 0-3) were up to date on medical exams.

85.7% of Early Head Start children (ages 0-3) received oral examinations either as part of their well-baby exam or through a professional oral examination. The remaining percentage consists of children in utero or those who have not yet developed teeth.

Approximately 88% of eligible children in the 12 counties of our service area are being served in Head Start and Early Head Start.

Head Start and Early Head Start are operating at 100% funded enrollment with a waiting list.

Financial Report

Inter-Lakes Community Action Partnership Schedule of Findings and Questioned Costs Year Ended September 30, 2020

Section I - Summary of Auditor's Results

Financial Statements

Type of auditor's report issued	Unmodified
Internal control over financial reporting:	
Material weakness identified?	No
Significant deficiency identified?	No
Noncompliance material to financial statements noted?	No

Federal Awards

Internal control over major federal programs:	
Material weakness identified?	No
Significant deficiency identified?	No
Type of auditor's report issued on compliance for major program	Unmodified
Any audit findings disclosed that are required to be reported in accordance with the Uniform Guidance [2 CFR 200.516(a)]?	No

<u>Name of Federal Major Program</u>	<u>CFDA No.</u>
U.S. Department of Housing and Urban Development Community Development Block Grant	14.218
U.S. Department of Health and Human Services Community Services Block Grant	93.569

Dollar threshold used to distinguish between Type A and Type B programs:	\$750,000
Auditee qualified as low-risk auditee?	Yes

Financial Report

Inter-Lakes Community Action Partnership Schedule of Findings and Questioned Costs Year Ended September 30, 2018

Section II - Financial Statement Findings

None.

Section III - Federal Award Findings and Questioned Costs

None.

Section IV - Status of Prior Year Findings and Questioned Costs

Finding: Development Fee Adjustment (2019-001)

Current year status: It was noted that the matter was resolved.

Head Start and Early Head Start Accountability - Monitoring Review

The office of Head Start monitors Head Start grantees to ensure they are fully compliant with federal regulations and to monitor the quality of early childhood services that are provided to area children and their families. From 03/02/20 to 03/06/20, the Administration for Children and Families (ACF) conducted a Focus Area In Review of Inter-Lakes Community Action Partnership (ICAP) Head Start Pre-Birth to Five Program. All areas were found to be in compliance.

Financial Report

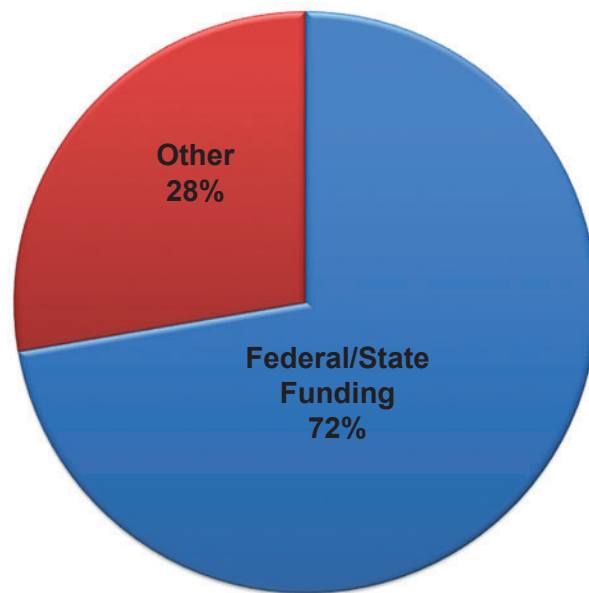
October 1, 2019 - September 30, 2020

Federal State	City County	Private	Total	Areas of Emphasis
\$ 1,530,715	\$ 156,956	\$ 447,362	✓ \$ 2,135,033	Community & Emergency Services Community Services Block Grant Case Management Emergency Services Information and Referral Volunteer Income Tax Assistance Local Projects and Services Thrift Stores
\$ 1,165,629	\$ -	\$ 324,791	\$ 1,493,420	Housing Program Services Weatherization Assistance Housing Rehabilitation Mutual Self-Help Housing Home Rehab/Repair Program Homeownership Education
\$ 862,357	\$ 24,453	\$ 162,551	\$ 1,049,361	Rapid Re-Housing Services Heartland House Bright Futures Emergency Solutions Grant
\$ 4,981,876 *	\$ 5,000	\$ 1,772,564	✓ \$ 6,759,441	Pre-Birth to Five Services Head Start Early Head Start Head Start Building
\$ 887,008	\$ 15,850	\$ 768,332	\$ 1,671,191	Senior Services 60's Plus Dining
\$ 185,598	\$ 226,224	\$ 203,518	\$ 615,340	Transportation Services Public Transit
<u>\$ 9,613,183</u>	<u>\$ 428,484</u>	<u>\$ 3,682,119</u>	<u>\$ 13,723,783</u>	Total Funds

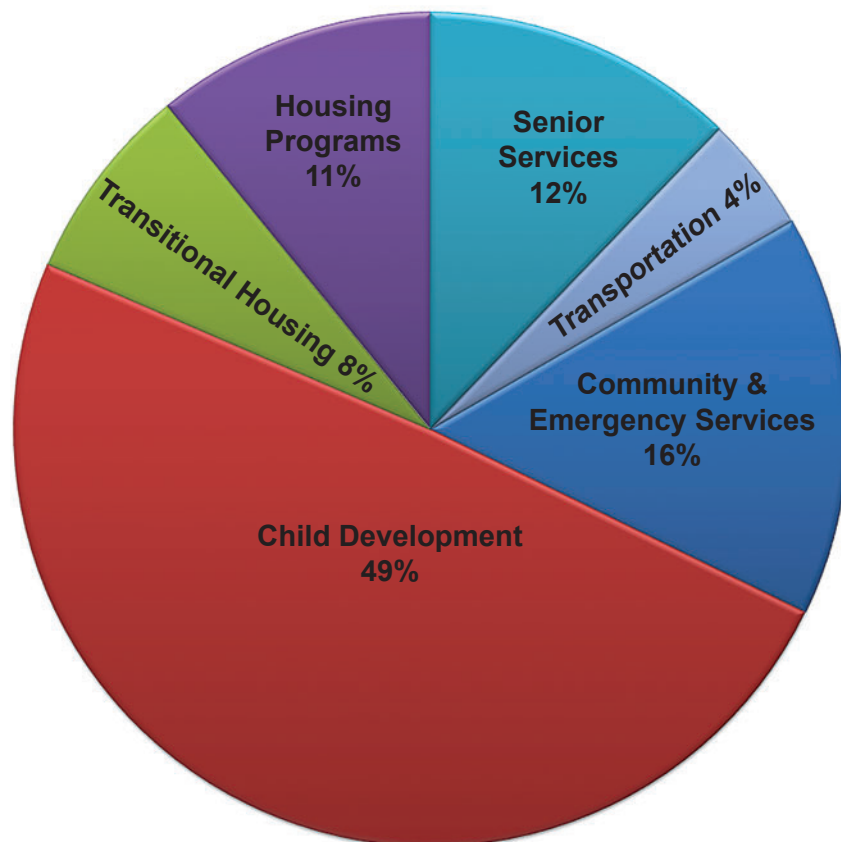
✓ Total includes in-kind in the amount of \$ 1,623,070
Head Start Pre-Birth to Five = \$1,617,980 and Volunteer Income Tax Assistance = \$5,090

More detailed information is available to the public at Inter-Lakes Community Action Partnership, Inc. located at 111 N Van Eps Avenue, Madison, SD 57042.

Sources of funds



Uses of funds



Financial Report

Inter-Lakes Community Action Partnership, Inc. Operating Budget 2019 and 2021

	BUDGET 2019-2020			BUDGET 2020-2021	
REVENUE					
Grants from Government	\$	9,701,425	76%	\$	18,019,060 84%
Program Service Fees/Suggested Donation	\$	751,137	6%	\$	722,676 4%
Non Government Grants	\$	214,210	2%	\$	75,840 0%
United Way	\$	235,470	2%	\$	242,400 1%
Sales	\$	415,500	3%	\$	369,200 2%
General Contributions	\$	102,216	1%	\$	126,908 1%
Investment Income	\$	63,072	0%	\$	76,812 0%
Miscellaneous Revenue	\$	1,685	0%	\$	2,800 0%
Private Foundation Grants	\$	33,800	0%	\$	17,800 0%
Developer Fee Income	\$	-	0%	\$	112,500 1%
Special Events	\$	38,950	0%	\$	- 0%
Contribution Revenue(non-cash)	\$	87,395	1%	\$	45,000 0%
Uses of Reserves	\$			\$	38,000
In-kind	\$	1,175,549	9%	\$	1,217,531 7%
TOTAL REVENUE	\$	12,820,408		\$	21,066,527
EXPENSES					
Salaries	\$	5,194,100		\$	5,265,303
Health & Retire Benefits	\$	1,324,496		\$	1,342,652
Payroll Taxes, etc.	\$	482,013		\$	483,355
Professional Fees	\$	185,853		\$	203,927
Supplies	\$	209,000		\$	302,000
Equipment/Renovation/Principal Pymt/					
Maintenance Reserve	\$	129,787		\$	580,919
Telephone/Internet	\$	63,630		\$	69,386
Postage & Shipping	\$	18,011		\$	22,000
Occupancy	\$	453,287		\$	432,891
Equipment Lease	\$	13,000		\$	17,165
Printing, Marketing, Publications	\$	53,500		\$	54,474
Travel/Travel	\$	291,986		\$	219,593
Direct Client Assistance	\$	2,946,548		\$	10,319,293
Membership Dues	\$	9,200		\$	8,855
Insurance	\$	165,996		\$	139,889
Interest expense	\$	43,281		\$	42,721
Fees and Other	\$	61,171		\$	69,664
Inkind	\$	1,175,549		\$	1,217,531
Depreciation	\$	150,000		\$	165,000
TOTAL EXPENSES	\$	12,820,408		\$	20,956,617
Projected Net Income		-		\$	274,910



ICAP is an equal opportunity provider and employer.