

**PROVISIONAL BUDGET
LAKE COUNTY, SOUTH DAKOTA
FOR THE YEAR JANUARY 1, 2024 TO DECEMBER 31, 2024**

	General Fund	Rd & Brdg Fund	911 Fund	EMA Fund	Domestic Abuse	BLDG Fund	24/7 Fund	M&P Fund	Dive Team	Econ Dev TID#2	Econ Dev TID#3	Econ Dev TID#4	Econ Dev TID#5	Econ Dev TID #6	Rural Acc Fund	Grand Totals
111 Brd of Co Commissioners	172,289															172,289
112 Contingency	225,000															225,000
120 Elections	43,517															43,517
130 Judicial System	304,302															304,302
141 Auditor	247,712															247,712
142 Treasurer	251,969															251,969
151 States Attorney	406,457															406,457
161 General Gov't Bldgs	311,177															311,177
161 Building Fund						198,810										198,810
162 Dir of Equalization	337,602															337,602
163 Register of Deeds	155,798															155,798
163 M&P Relief Fund								3,280								3,280
165 Veterans Serv Offic	30,459															30,459
166 Predatory Animal (GFP)	2,429															2,429
171 Info Technology	122,024															122,024
211 Sheriff	892,899															892,899
212 County Jail	802,785															802,785
212 24/7 Sobriety Program							69,869									69,869
213 Coroner	24,860															24,860
222 Emergency Management				144,973												144,973
225 911 Communications Center			565,661													565,661
229 Dive Team									12,843							12,843
311 Road & Bridge		2,176,050														2,176,050
311 Rural Access															492	492
411 Support of Poor	37,453															37,453
421 Community Health Nurse	61,278															61,278
425 Board of Health	10															10
426 WIC	11,583															11,583
433 Care of Aged	30,001															30,001
434 Domestic Abuse					1,600											1,600
442 Developmentally Disabled	14,720															14,720
445 Mental Illness	55,400															55,400
511 Public Library	12,000															12,000
512 Historical Museum	1,500															1,500
529 Recreation	2,442															2,442
611 County Extension	115,707															115,707
612 Conservation District	26,750															26,750
615 Weed Control	86,659															86,659
711 Planning & Zoning	87,570															87,570
720 Economic Dev/Tourism	6,500															6,500
725 Economic Dev/TID #2										38,000						38,000
725 Economic Dev/Tid #3											22,000					22,000
725 Economic Dev/TID #4												66,000				66,000
725 Economic Dev/TID #5													151,000			151,000
725 Economic Dev/TID #6														1,400		1,400
911 Operating Transfers Out	906,656															906,656
TOTAL APPROPRIATIONS	5,787,508	2,176,050	565,661	144,973	1,600	198,810	69,869	3,280	12,843	38,000	22,000	66,000	151,000	1,400	492	9,239,486
CASH BALANCE APPLIED	767,649						27,000	-7,220							492	787,921
311 CURRENT PROPERTY TAX LEVY	4,759,126					177,489										4,936,615
LESS CURRENT UNCOLLECTED																0
LESS 25% TO CITIES	-12,537															-12,537
311 TIF PROPERTY TAXES										38,000	22,000	66,000	151,000	1,400		278,400
312/319 OTHER TAXES	12,921	385,000				1,610										399,531
NET TOTAL TAXES	4,759,510	385,000	0	0	0	179,099	0	0	0	38,000	22,000	66,000	151,000	1,400	0	5,602,009
320 LICENSES & PERMITS	60,995	1,000			900											62,895
330 INTERGOVERNMENTAL REV	134,788	1,368,000	230,000	20,000		30,125										1,782,913
340 CHARGES GOODS & SERVICES	326,152	1,500			700		30,000	10,500								368,852
350 FINES & FORFEITS	14,000															14,000
360 MISCELLANEOUS REVENUE	29,020	150	50	30		50			10							29,310
370 OTHER FINANCING SOURCES		420,400	335,611	124,943			12,869		12,833							906,656
TOTAL OTHER REVENUES	564,955	1,791,050	565,661	144,973	1,600	30,175	42,869	10,500	12,843	0	0	0	0	0	0	3,164,626
SUBTOTAL	6,092,114	2,176,050	565,661	144,973	1,600	209,274	69,869	3,280	12,843	38,000	22,000	66,000	151,000	1,400	492	9,554,556
LESS 5% (SDCL 7-21-18)	-304,606					-10,464										-315,070
NET MEANS OF FINANCE	5,787,508	2,176,050	565,661	144,973	1,600	198,810	69,869	3,280	12,843	38,000	22,000	66,000	151,000	1,400	492	9,239,486
TOTAL APPROPRIATIONS	5,787,508	2,176,050	565,661	144,973	1,600	198,810	69,869	3,280	12,843	38,000	22,000	66,000	151,000	1,400	492	9,239,486

ADOPTION OF PROVISIONAL BUDGET FOR LAKE COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Lake County, will meet in the Commission meeting room at the courthouse at Madison, SD on Tuesday, September 5, 2023 at 9:10 a.m. for the purpose of considering the foregoing Provisional Budget for the year of 2024 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 21st day of September, 2023 at 9:10 a.m. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Paula Barrick
Lake County Auditor

Published once at the total approximate cost of _____.