

**ANNUAL BUDGET
LAKE COUNTY, SOUTH DAKOTA
FOR THE YEAR JANUARY 1, 2023 TO DECEMBER 31, 2023**

	General Fund	Rd & Brdg Fund	911 Fund	EMA Fund	Domestic Abuse	BLDG Fund	24/7 Fund	M&P Fund	Dive Team	Econ Dev TID#2	Econ Dev TID#3	Econ Dev TID#4	Econ Dev TID#5	Rural Acc Fund	Grand Total
111 Brd of Co Commissioners	175,608														175,608
112 Contingency	225,000														225,000
120 Elections	11,010														11,010
130 Judicial System	334,175														334,175
141 Auditor	211,687														211,687
142 Treasurer	223,558														223,558
151 States Attorney	396,029														396,029
161 General Gov't Bldgs	324,396														324,396
161 Building Fund						213,810									213,810
162 Dir of Equalization	335,651														335,651
163 Register of Deeds	147,574														147,574
163 M&P Relief Fund								3,280							3,280
165 Veterans Serv Offic	28,556														28,556
166 Predatory Animal (GFP)	2,429														2,429
171 Info Technology	269,689														269,689
211 Sheriff	870,259														870,259
212 County Jail	770,276														770,276
212 24/7 Sobriety Program							58,781								58,781
213 Coroner	25,168														25,168
222 Emergency Management				137,171											137,171
225 911 Communications Center			588,158												588,158
229 Dive Team									12,705						12,705
311 Road & Bridge		2,892,793													2,892,793
311 Rural Access														492	492
411 Support of Poor	47,379														47,379
421 Community Health Nurse	60,968														60,968
424 Ambulance	15,000														15,000
425 Board of Health	10														10
426 WIC	11,805														11,805
433 Care of Aged	27,462														27,462
434 Domestic Abuse					1,600										1,600
442 Developmentally Disabled	15,440														15,440
443 Drug Abuse	10														10
444 Mental Health Center	10														10
445 Mental Health Board	57,900														57,900
511 Public Library	12,000														12,000
512 Historical Museum	1,500														1,500
529 Recreation	4,000														4,000
611 County Extension	101,197														101,197
612 Conservation District	26,750														26,750
615 Weed Control	83,350														83,350
711 Planning & Zoning	101,532														101,532
720 Economic Dev/Tourism	6,500														6,500
725 Economic Dev/TID #2										45,000					45,000
725 Economic Dev/TID #3											28,000				28,000
725 Economic Dev/TID #4												70,000			70,000
725 Economic Dev/TID #5													75,000		75,000
911 Operating Transfers Out	1,586,677														1,586,677
TOTAL APPROPRIATIONS	6,510,555	2,892,793	588,158	137,171	1,600	213,810	58,781	3,280	12,705	45,000	28,000	70,000	75,000	492	10,637,345
CASH BALANCE APPLIED	1,611,607						18,781	-8,720						492	1,622,160
311 CURRENT PROPERTY TAX LEVY	4,534,436					193,104									4,727,540
LESS CURRENT UNCOLLECTED															0
LESS 25% TO CITIES	-12,537														-12,537
311 TIF PROPERTY TAXES										45,000	28,000	70,000	75,000		218,000
312/319 OTHER TAXES	34,800	385,000				1,910									421,710
NET TOTAL TAXES	4,556,699	385,000	0	0	0	195,014	0	0	0	45,000	28,000	70,000	75,000	0	5,354,713
320 LICENSES & PERMITS	51,800	1,000			900										53,700
330 INTERGOVERNMENTAL REV	132,400	1,391,000	236,000	20,000		29,950									1,809,350
340 CHARGES GOODS & SERVICES	457,190	10,000			700		40,000	12,000							519,890
350 FINES & FORFEITS	12,000														12,000
360 MISCELLANEOUS REVENUE	31,520	1,000	100	40		100			10						32,770
370 OTHER FINANCING SOURCES		1,104,793	352,058	117,131					12,695						1,586,677
TOTAL OTHER REVENUES	684,910	2,507,793	588,158	137,171	1,600	30,050	40,000	12,000	12,705	0	0	0	0	0	4,014,387
SUBTOTAL	6,853,216	2,892,793	588,158	137,171	1,600	225,064	58,781	3,280	12,705	45,000	28,000	70,000	75,000	492	10,991,260
LESS 5% (SDCL 7-21-18)	-342,661					-11,254									-353,915
NET MEANS OF FINANCE	6,510,555	2,892,793	588,158	137,171	1,600	213,810	58,781	3,280	12,705	45,000	28,000	70,000	75,000	492	10,637,345
TOTAL APPROPRIATIONS	6,510,555	2,892,793	588,158	137,171	1,600	213,810	58,781	3,280	12,705	45,000	28,000	70,000	75,000	492	10,637,345