

ANNUAL BUDGET
LAKE COUNTY, SOUTH DAKOTA
FOR THE YEAR JANUARY 1, 2022 TO DECEMBER 31, 2022

	GENERAL FUND	RD & BR FUND	911 FUND	EMA FUND	DOMESTIC ABUSE	BLDG FUND	24/7 FUND	M&P FUND	DIVE TEAM	ECON DEV TID#2	ECON DEV TID#3	ECON DEV TID#4	ECON DEV TID#5	Grand Totals
111 BRD CO COMMISSIONERS	171,716													171,716
112 CONTINGENCY	175,000													175,000
120 ELECTIONS	45,195													45,195
130 JUDICIAL SYSTEM	301,125													301,125
141 AUDITOR	196,797													196,797
142 TREASURER	209,057													209,057
151 STATES ATTORNEY	374,237													374,237
161 GENERAL GOVT BLDG	277,618													277,618
161 BUILDING FUND						190,810								190,810
162 DIR OF EQUALIZATION	322,895													322,895
163 REGISTER OF DEEDS	139,587													139,587
163 M&P RELIEF FUND								6,280						6,280
165 VETERANS SERVICE OFFICE	24,455													24,455
166 PREDATORY ANIMAL (GFP)	2,429													2,429
170 GIS	440													440
171 INFORMATION TECHNOLOGY	327,976													327,976
211 SHERIFF	738,445													738,445
212 COUNTY JAIL	709,552													709,552
212 24/7 SOBRIETY PRGM							72,962							72,962
213 CORONER	19,798													19,798
222 EMERGENCY MANAGEMENT				125,184										125,184
225 911 COMMUNICATIONS CENTER			537,418											537,418
229 DIVE TEAM									18,340					18,340
311 HIGHWAYS & BRIDGES		3,679,938												3,679,938
411 SUPPORT OF POOR	61,816													61,816
421 COMMUNITY HEALTH NURSE	51,042													51,042
424 AMBULANCE	30,000													30,000
425 BOARD OF HEALTH	10													10
426 WIC	9,398													9,398
433 CARE OF AGED	26,689													26,689
434 DOMESTIC ABUSE					3,000									3,000
442 DEVELOPMENTALLY DISABLED	16,160													16,160
443 DRUG ABUSE	500													500
444 MENTAL HEALTH CENTER	500													500
445 MENTAL HEALTH BOARD	57,900													57,900
511 PUBLIC LIBRARY	20,000													20,000
512 HISTORICAL MUSEUM	3,000													3,000
529 RECREATION	3,955													3,955
611 COUNTY EXTENSION	89,875													89,875
612 CONSERVATION DISTRICT	53,500													53,500
615 WEED CONTROL	127,251													127,251
711 PLANNING & ZONING	93,702													93,702
720 ECONOMIC DEV/TOURISM	28,000													28,000
725 ECONOMIC DEV/TID #2										48,000				48,000
725 ECONOMIC DEV/TID #3											28,000			28,000
725 ECONOMIC DEV/TID #4												80,000		80,000
725 ECONOMIC DEV/TID #5													600	600
911 OPERATING TRANSFERS OUT	2,128,020													2,128,020
TOTAL APPROPRIATIONS	6,837,640	3,679,938	537,418	125,184	3,000	190,810	72,962	6,280	18,340	48,000	28,000	80,000	600	11,628,172
CASH BALANCE APPLIED	2,116,031						24,962	-5,720						2,135,273
311 CURRENT PROPERTY TAX LEVY	4,360,772					169,133								4,529,905
LESS CURRENT UNCOLLECTED														0
LESS 25% TO CITIES	-12,537													-12,537
311 TIF PROPERTY TAXES										48,000	28,000	80,000	600	156,600
312/319 OTHER TAXES	34,800	379,500			1,800	1,810								417,910
NET TOTAL TAXES	4,383,035	379,500	0	0	1,800	170,943	0	0	0	48,000	28,000	80,000	600	5,091,878
320 LICENSES & PERMITS	46,800	500												47,300
330 INTERGOVERNMENTAL REV	147,100	1,554,000	250,000	25,000		29,810								2,005,910
340 CHARGES GOODS & SERVICES	466,730	22,500			1,200		48,000	12,000						550,430
350 FINES & FORFEITS	11,800													11,800
360 MISCELLANEOUS REVENUE	26,020	1,000	300	50		100			10					27,480
370 OTHER FINANCING SOURCES		1,722,438	287,118	100,134					18,330					2,128,020
TOTAL OTHER REVENUES	698,450	3,300,438	537,418	125,184	1,200	29,910	48,000	12,000	18,340					4,770,940
SUBTOTAL	7,197,516	3,679,938	537,418	125,184	3,000	200,853	72,962	6,280	18,340	48,000	28,000	80,000	600	11,998,091
LESS 5% (SDCL 7-21-18)	-359,876					-10,043								-369,919
NET MEANS OF FINANCE	6,837,640	3,679,938	537,418	125,184	3,000	190,810	72,962	6,280	18,340	48,000	28,000	80,000	600	11,628,172
TOTAL APPROPRIATIONS	6,837,640	3,679,938	537,418	125,184	3,000	190,810	72,962	6,280	18,340	48,000	28,000	80,000	600	11,628,172