

**ANNUAL BUDGET**  
**LAKE COUNTY, SOUTH DAKOTA**  
**FOR THE YEAR JANUARY 1, 2021 TO DECEMBER 31, 2021**

	GENERAL FUND	RD & BR FUND	911 FUND	EMA FUND	DOMESTIC ABUSE	BLDG FUND	24/7 FUND	M&P FUND	DIVE TEAM	ECON DEV TID#2	ECON DEV TID#3	ECON DEV TID#4	Grand Totals
111 BRD CO COMMISSIONERS	156,921												156,921
112 CONTINGENCY	175,000												175,000
120 ELECTIONS	8,875												8,875
130 JUDICIAL SYSTEM	225,550												225,550
141 AUDITOR	183,888												183,888
142 TREASURER	200,303												200,303
151 STATES ATTORNEY	334,066												334,066
161 GENERAL GOVT BLDG	275,150												275,150
161 BUILDING FUND						208,810							208,810
162 DIR OF EQUALIZATION	293,968												293,968
163 REGISTER OF DEEDS	130,417												130,417
163 M&P RELIEF FUND								8,280					8,280
165 VETERANS SERVICE OFFICE	24,772												24,772
166 PREDATORY ANIMAL (GFP)	2,429												2,429
170 GIS	1,032												1,032
171 INFORMATION TECHNOLOGY	17,739												17,739
211 SHERIFF	723,294												723,294
212 COUNTY JAIL	653,541												653,541
212 24/7 SOBRIETY PRGM							70,365						70,365
213 CORONER	19,538												19,538
222 EMERGENCY MANAGEMENT				113,941									113,941
225 911 COMMUNICATIONS CENTER			465,179										465,179
229 DIVE TEAM									16,691				16,691
311 HIGHWAYS & BRIDGES		3,336,612											3,336,612
411 SUPPORT OF POOR	61,602												61,602
421 COMMUNITY HEALTH NURSE	52,556												52,556
424 AMBULANCE	30,000												30,000
425 BOARD OF HEALTH	10												10
426 WIC	9,197												9,197
433 CARE OF AGED	26,456												26,456
434 DOMESTIC ABUSE					3,000								3,000
442 DEVELOPMENTALLY DISABLED	13,600												13,600
443 DRUG ABUSE	8,370												8,370
444 MENTAL HEALTH CENTER	8,370												8,370
445 MENTAL HEALTH BOARD	35,900												35,900
511 PUBLIC LIBRARY	19,000												19,000
512 HISTORICAL MUSEUM	3,000												3,000
529 RECREATION	3,080												3,080
611 COUNTY EXTENSION	83,260												83,260
612 CONSERVATION DISTRICT	53,500												53,500
615 WEED CONTROL	41,640												41,640
711 PLANNING & ZONING	87,750												87,750
720 ECONOMIC DEVELOPMENT/TOURISM	28,000												28,000
725 ECONOMIC DEV/TID #2										45,000			45,000
725 ECONOMIC DEV/TID #3											24,000		24,000
725 ECONOMIC DEV/TID #4												47,000	47,000
911 OPERATING TRANSFERS OUT	1,305,113												1,305,113
TOTAL APPROPRIATIONS	5,296,887	3,336,612	465,179	113,941	3,000	208,810	70,365	8,280	16,691	45,000	24,000	47,000	9,635,765
<b>CASH BALANCE APPLIED</b>	<b>595,474</b>	<b>500,000</b>	<b>50,000</b>				<b>22,365</b>	<b>-3,620</b>					<b>1,164,219</b>
311 CURRENT PROPERTY TAX LEVY	4,233,459					187,530							4,420,989
LESS CURRENT UNCOLLECTED													0
LESS 25% TO CITIES	-12,537												-12,537
311 TIF PROPERTY TAXES										45,000	24,000	47,000	116,000
312/319 OTHER TAXES	34,800	379,500				1,910							416,210
<b>NET TOTAL TAXES</b>	<b>4,255,722</b>	<b>379,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>24,000</b>	<b>47,000</b>	<b>4,940,662</b>
320 LICENSES & PERMITS	46,950	500		0	1,800	0							49,250
330 INTERGOVERNMENTAL REV	149,200	1,389,000	250,000	28,500	0	29,860							1,846,560
340 CHARGES GOODS & SERVICES	461,405	22,500	0	0	1,200	0	48,000	11,900					545,005
350 FINES & FORFEITS	9,800	0	0	0	0	0							9,800
360 MISCELLANEOUS REVENUE	57,120	6,000	900	150	0	500			60				64,730
370 OTHER FINANCING SOURCES	0	1,039,112	164,279	85,291	0	0			16,631				1,305,313
TOTAL OTHER REVENUES	724,475	2,457,112	415,179	113,941	3,000	30,360	48,000	11,900	16,691	0	0	0	3,820,658
<b>SUBTOTAL</b>	<b>5,575,671</b>	<b>3,336,612</b>	<b>465,179</b>	<b>113,941</b>	<b>3,000</b>	<b>219,800</b>	<b>70,365</b>	<b>8,280</b>	<b>16,691</b>	<b>45,000</b>	<b>24,000</b>	<b>47,000</b>	<b>9,925,539</b>
LESS 5% (SDCL 7-21-18)	-278,784					-10,990							-289,774
<b>NET MEANS OF FINANCE</b>	<b>5,296,887</b>	<b>3,336,612</b>	<b>465,179</b>	<b>113,941</b>	<b>3,000</b>	<b>208,810</b>	<b>70,365</b>	<b>8,280</b>	<b>16,691</b>	<b>45,000</b>	<b>24,000</b>	<b>47,000</b>	<b>9,635,765</b>
<b>TOTAL APPROPRIATIONS</b>	<b>5,296,887</b>	<b>3,336,612</b>	<b>465,179</b>	<b>113,941</b>	<b>3,000</b>	<b>208,810</b>	<b>70,365</b>	<b>8,280</b>	<b>16,691</b>	<b>45,000</b>	<b>24,000</b>	<b>47,000</b>	<b>9,635,765</b>