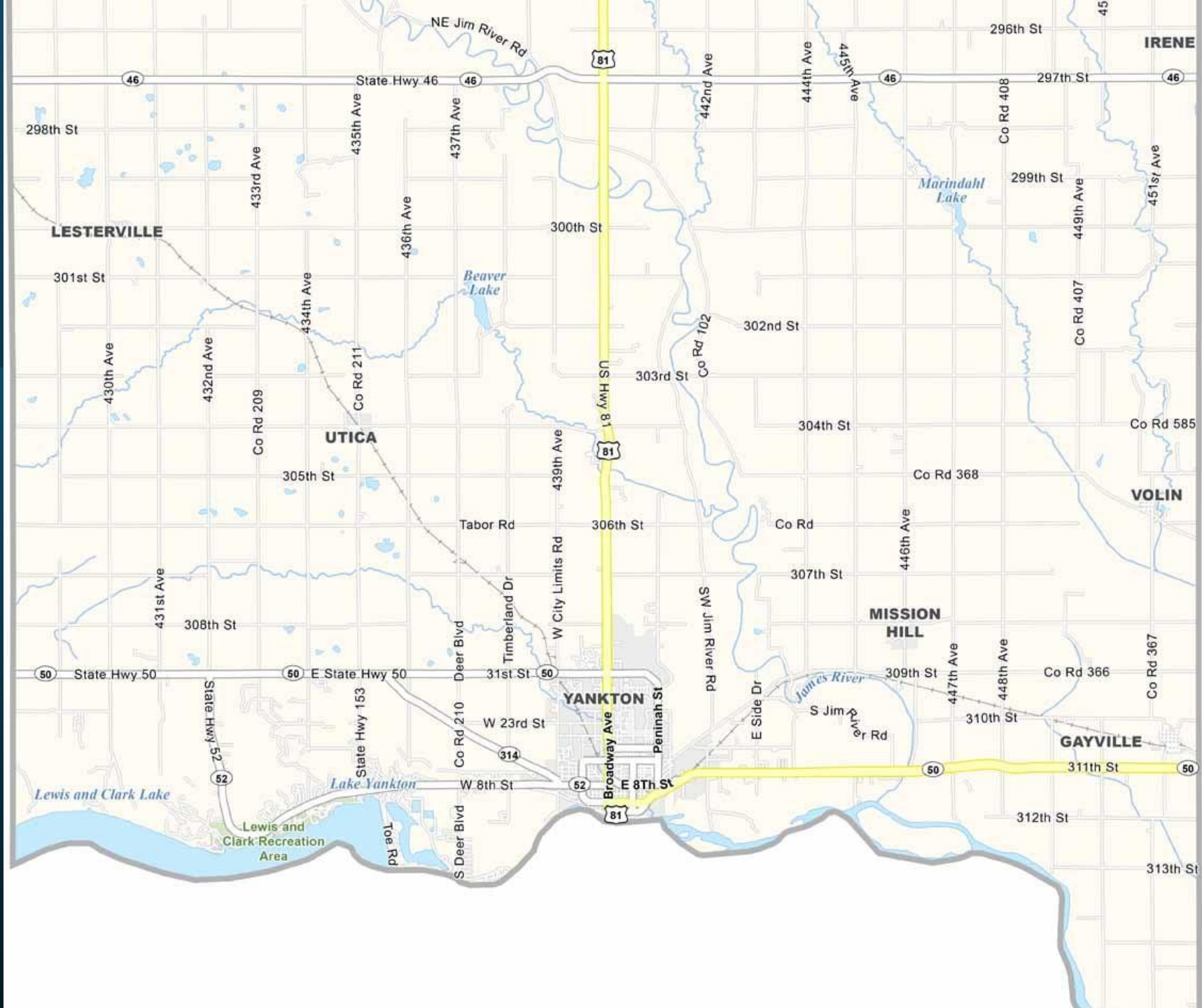


Yankton County, South Dakota





- <https://dor.sd.gov/media/jy2flxt1/county-road-and-bridge-township-capital-improvement.pdf>

COUNTY PRIMARY

County	Primitive	Unimproved	Graded	Brick	Gravel	Bituminous	Concrete	Total Mileage
Oglala Lakota	5.587	9.596	40.740	0.000	60.236	0.148	0.000	116.307
Pennington	0.000	0.022	0.000	0.000	214.309	243.545	1.637	459.513
Perkins	0.000	0.000	0.000	0.000	477.145	74.682	0.017	551.844
Potter	1.002	0.000	7.787	0.000	231.428	7.395	0.000	247.612
Roberts	0.000	0.000	0.000	0.000	179.415	301.024	0.000	480.439
Sanborn	0.000	0.000	0.077	0.000	237.516	73.210	0.000	310.803
Sanborn	0.000	0.000	0.077	0.000	237.516	73.210	0.000	310.803
Spink	0.000	0.000	0.095	0.000	552.737	148.766	0.000	701.598
Stanley	0.000	1.998	5.346	0.000	227.353	0.882	0.000	235.579
Sully	0.000	0.000	0.000	0.000	235.577	35.300	0.999	271.876
Todd	1.995	6.621	53.855	0.000	98.123	17.029	0.000	177.623
Tripp	3.043	10.596	11.752	0.000	595.900	45.254	0.181	666.726
Turner	0.000	0.000	0.000	0.000	62.360	250.238	0.000	312.598
Union	0.000	0.267	0.000	0.000	34.854	177.272	5.999	218.392
Walworth	0.539	0.000	3.246	0.000	291.660	42.683	0.000	338.128
Yankton	0.000	0.000	0.000	0.000	88.376	213.414	4.663	306.453

COUNTY SECONDARY

County	Primitive	Unimproved	Graded	Brick	Gravel	Bituminous	Concrete	Total Mileage
Moody	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Oglala Lakota	15.653	14.037	12.199	0.000	2.860	2.219	0.000	46.968
Pennington	11.439	2.280	17.277	0.000	270.587	105.916	0.000	407.499
Perkins	12.651	36.151	33.615	0.000	242.797	0.000	0.000	325.214
Potter	211.506	47.513	75.915	0.000	321.695	7.498	0.000	664.127
Roberts	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sanborn	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Spink	2.541	5.563	7.599	0.000	23.695	0.000	0.000	39.398
Stanley	68.150	10.754	13.156	0.000	145.723	0.603	0.000	238.386
Sully	211.059	33.333	0.116	0.000	408.589	2.132	0.057	655.286
Todd	55.739	29.416	119.924	0.000	117.322	2.613	0.000	325.014
Tripp	4.972	6.419	2.466	0.000	22.064	0.000	0.000	35.921
Turner	0.000	0.000	0.000	0.000	0.480	0.000	0.000	0.480
Union	0.000	1.115	3.297	0.000	19.503	0.000	0.000	23.915
Walworth	213.027	17.393	23.210	0.000	187.514	10.452	0.000	451.596
Yankton	3.631	4.715	2.248	0.000	165.544	7.383	0.000	183.521

Table 65: The County of Yankton's Surface Type Used Per City Street; Rural Mileage Listed Last

Yankton	Primitive	Unimproved	Graded	Bricks	Gravel	Bituminous	Concrete	Total
Gayville	0.000	0.000	0.000	0.000	0.000	1.104	0.000	1.104
Irene	0.000	0.000	0.000	0.000	0.000	0.366	0.000	0.366
Lesterville	0.000	0.000	0.000	0.000	0.000	1.314	0.000	1.314
Mission Hill	0.000	0.000	0.000	0.000	0.000	0.844	0.000	0.844
Utica	0.000	0.000	0.000	0.000	0.000	0.695	0.000	0.695
Volin	0.000	0.000	0.000	0.000	0.000	0.761	0.000	0.761
Yankton	0.000	0.000	0.000	0.000	0.000	4.275	1.903	6.178
Rural Co Mileage	0.000	0.000	0.000	0.000	0.000	0.047	0.000	0.047
Total Co Mileage	0.000	0.000	0.000	0.000	88.376	213.414	4.663	306.453

Yankton County Needs

Bridge
Funding

Pavement
Maintenance

Gravel
Maintenance

Culverts

Equipment

Supplies

Bridge Funding

Yankton County has 63 bridges of which 17 are currently restricted

Match for BIG grant and Federal Bridge Program

Locally let bridge work

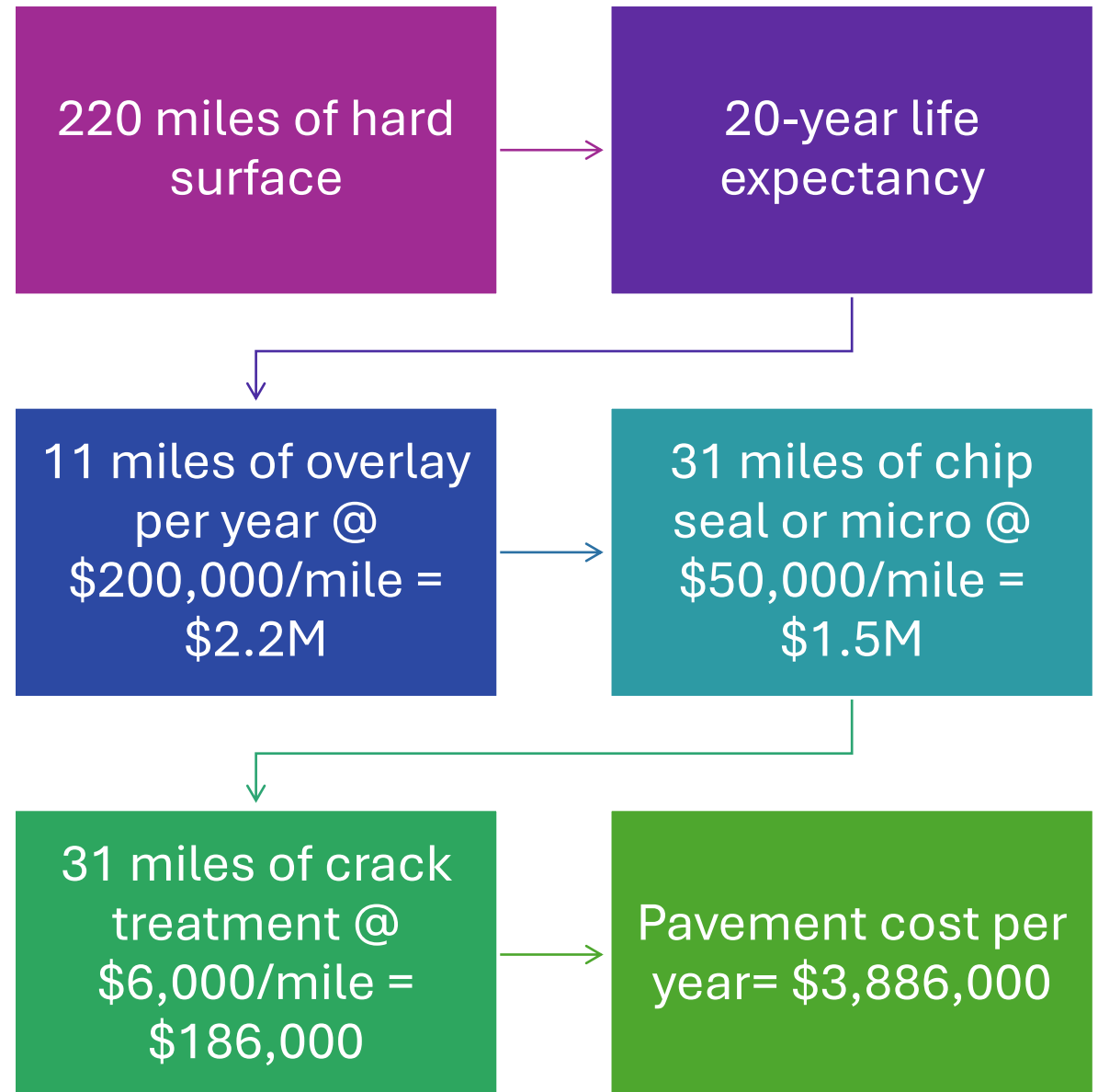
Dollars to improve BIG Grant score

Preventive Maintenance

Needs will be approx. \$1.5/year

<u>Bridge Number</u>	<u>Sufficiency Rating</u>	<u>Condition</u>	<u>Eligible for Replace Grant?</u>	<u>BIG SCORE</u>	<u>Estimated Replacement Cost</u>	<u>20% of Replacement Cost</u>	<u>Type of Road Carried</u>	<u>Modified Need based on Sufficiency Rating and Type of Road</u>
68-030-018	23.0	Poor	Yes	49.00	\$10,095,000	\$2,019,000	1 County Asphalt	18.4
68-239-080	35.0	Poor	No	47.20	\$709,000	\$141,800	4 Minimum Maintenance	35.0
68-229-080	35.7	Poor	No	45.20	\$863,000	\$172,600	4 Minimum Maintenance	35.7
68-140-015	40.0	Fair	Yes	37.00	\$786,000	\$157,200	2 County Gravel	36.0
68-216-050	41.0	Fair	Yes	42.50	\$830,000	\$166,000	3 Township Gravel	39.0
68-180-133	45.8	Fair	Yes	40.00	\$1,446,000	\$289,200	1 County Asphalt	36.6
68-186-070	47.6	Fair	Yes	42.50	\$610,000	\$122,000	3 Township Gravel	45.2
68-050-159	49.1	Fair	No	50.00	\$709,000	\$141,800	2 County Gravel	44.2
68-156-182	49.6	Fair	No	49.00	\$12,975,000	\$2,595,000	1 County Asphalt	39.7
68-080-163	54.8	Fair	Yes	36.66	\$786,000	\$157,200	3 Township Gravel	52.1
68-036-160	56.6	Fair	No	40.20	\$588,000	\$117,600	4 Minimum Maintenance	56.6
68-213-040	57.1	Fair	Yes	36.50	\$830,000	\$166,000	3 Township Gravel	54.2
68-196-110	59.3	Fair	No	46.00	\$709,000	\$141,800	3 Township Gravel	56.3
68-038-110	60.2	Good	No	41.80	\$830,000	\$166,000	3 Township Gravel	57.2
68-061-022	61.9	Good	No	45.00	\$632,000	\$126,400	2 County Gravel	55.71
68-076-048	62.2	Good	No	32.00	\$11,195,000	\$2,239,000	1 County Asphalt	49.8
68-134-120	62.9	Good	No	36.36	\$11,195,000	\$2,239,000	1 County Asphalt	50.3

Pavement Strategies



Gravel Maintenance

263 miles (county
primary and
secondary)

Graveling on a 10-
year life cycle = 26
miles/year

Cost per mile to
gravel @
\$14.80/ton =
\$17,760/ mile

26 miles @
\$17,760/mile =
\$461,760

Plus, routine
maintenance of 8
cycles X 263 =
\$157,800 (\$75)

Gravel needs total
= \$619,560

Inflationary Data

Gravel Roadways

<i>Cost Comparison Increase</i>	<i>2012</i>	<i>2022</i>	<i>%</i>
<i>Royalty Cost</i>	<i>\$.75</i>	<i>\$1.32</i>	<i>76%</i>
<i>Crushing Costs</i>	<i>\$2.84</i>	<i>\$4.32</i>	<i>52%</i>
<i>Hauling Gravel</i>	<i>\$.24/ ton mile</i>	<i>\$.38/ton mile</i>	<i>58%</i>
<i>Laydown of gravel</i>	<i>\$56/hour</i>	<i>\$84/hour</i>	<i>39%</i>
<i>Chloride Treatment</i>	<i>\$.72/Sq yard</i>	<i>\$1.12/Sq yard</i>	<i>55%</i>

Inflationary Costs

Asphalt Material

<i>Cost Comparison Increase</i>	<i>2012</i>	<i>2022</i>	<i>%</i>
<i>Class 1 Asphalt</i>	<i>\$50/ton</i>	<i>\$79.50/ton</i>	<i>59%</i>
<i>Cover Aggregate</i>	<i>\$3.40</i>	<i>\$6.55/ton</i>	<i>92%</i>
<i>CSS – 1H Fog</i>	<i>\$459</i>	<i>\$1250/ton</i>	<i>172%</i>
<i>MC3000 Oil</i>	<i>\$531</i>	<i>\$919</i>	<i>73%</i>
<i>Hot Mix Asphalt</i>	<i>\$55</i>	<i>\$93</i>	<i>87%</i>

Inflationary Costs

Equipment Cost

Cost Comparison Increase

2012

2022

2025

***Truck Chassis
87%***

\$81,700

\$152,900

\$170,000

Motor Grader

\$234,000

\$425,000

\$444,000

Street Sweeper

\$197,000

\$386,000

Wheel Loader

\$166,000

\$339,000

\$377,000

Inflationary Costs Corrugated Metal Pipe

2012

- 18" \$11.89
- 24" \$13.71
- 36" \$28.87
- 60" \$70.05
- 72" \$83
- 96" \$111
- 108" \$125.21

2022

- 18" \$24.25
- 24" \$31.35
- 36" \$59.40
- 60" \$102.66
- 72" \$125.28
- 96" \$226.20
- 108" \$254.05

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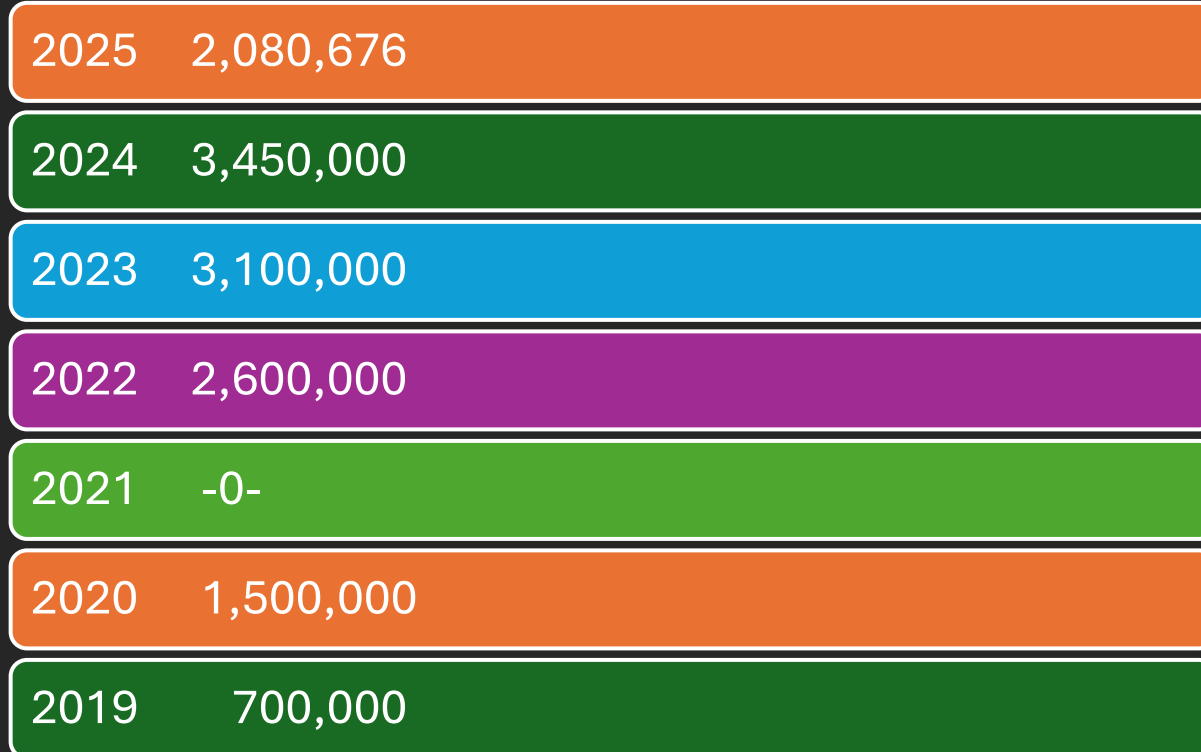
YANKTON COUNTY, SOUTH DAKOTA
EXPENDITURES REPORT (UNAUDITED)
AS OF: JULY 31ST, 2026

PAGE: 1

201-ROAD & BRIDGE
HIGHWAY CONSTRUCTION

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>PERSONNEL SERVICES</u>					
201-5-311-41100 SALARY	1,153,777.00	73,976.36	595,988.47	51.66	557,788.53
201-5-311-41210 OASI	68,359.00	4,352.41	35,268.30	51.59	33,090.70
201-5-311-41220 MEDICARE	15,375.00	1,017.89	8,248.17	53.65	7,126.83
201-5-311-41300 RETIREMENT	68,688.00	4,441.30	35,629.85	51.87	33,058.15
201-5-311-41400 WORKMENS COMPENSATION	50,000.00	0.00	0.00	0.00	50,000.00
201-5-311-41500 GROUP INSURANCE	182,095.00	13,692.06	99,611.99	54.70	82,483.01
201-5-311-41600 UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00
201-5-311-41900 HEALTHCARE REIMB ACCT	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL SERVICES	1,539,294.00	97,480.02	774,746.78	50.36	763,547.22
<u>OPERATING EXPENSES</u>					
201-5-311-42100 INSURANCE	75,000.00	0.00	71,906.41	95.88	3,093.59
201-5-311-42200 PROFESSIONAL SERVICE & F	60,000.00	2,500.00	24,935.67	41.56	35,064.33
201-5-311-42300 PUBLISHINGS	2,000.00	0.00	170.60	8.53	1,829.40
201-5-311-42400 RENTALS	15,000.00	270.00	284.75	1.90	14,715.25
201-5-311-42500 REPAIRS & MAINTENANCE	290,000.00	6,890.32	111,566.23	38.47	178,433.77
201-5-311-42600 SUPPLIES	490,108.00	13,414.68	177,484.56	36.21	312,623.44
201-5-311-42640 HWY FUEL	195,000.00	1,625.92	43,959.88	22.54	151,040.12
201-5-311-42650 GRAVEL	225,000.00	0.00	150,000.00	66.67	75,000.00
201-5-311-42700 TRAVEL	2,500.00	250.00	1,341.06	53.64	1,158.94
201-5-311-42800 UTILITIES	42,250.00	1,851.94	20,012.98	47.37	22,237.02
201-5-311-42900 ANNUAL PROJECT(S)	466,000.00	522,996.22	544,245.38	116.79	78,245.38
201-5-311-42901 DUST CONTROL APPLICATIO	0.00	0.00	0.00	0.00	0.00
201-5-311-42902 EMERGENCIES	0.00	0.00	0.00	0.00	0.00
201-5-311-42903 BRIDGES	872,000.00	67,203.02	530,840.62	60.88	341,159.38
201-5-311-42904 ASPHALT ROAD (MILL & OVE	578,000.00	0.00	0.00	0.00	578,000.00
201-5-311-42905 WEST CITY LIMITS ROAD PA	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING EXPENSES	3,312,658.00	619,002.10	1,676,748.14	50.61	1,636,109.86
<u>TANGIBLE GOODS</u>					
201-5-311-43500 FURNITURES & MINOR EQUIP	0.00	0.00	0.00	0.00	0.00
201-5-311-43600 MACHINERY & AUTO EQUIPME	460,000.00	142,769.00	320,473.60	69.67	139,526.40
201-5-311-43900 SECONDARY ROADS	230,000.00	49,941.02	49,941.02	21.71	180,058.98
TOTAL TANGIBLE GOODS	690,000.00	92,827.98	370,414.62	53.68	319,585.38
TOTAL HIGHWAY CONSTRUCTION	5,541,152.00	623,654.14	2,821,909.54	50.93	2,719,242.46
TOTAL EXPENDITURES	5,541,152.00	623,654.14	2,821,909.54	50.93	2,719,242.46

General Funda Allocated to Road and Bridge



Needs Excluding Equipment and Supplies

- Bridge Funding \$1,500,000
- Pavement Funding \$3,886,000
- Gravel Budget \$ 619,560
- Total \$6,005,560

- Equipment and supplies average \$1.24M
- Salaries and Benefits \$1.54M
- \$8,745,560

County Tax Distribution

Secondary Road Opt Out	.64%
Townships	5.37%
County From Rural	25.07%
Debt Service	.92%
Historical Preservation	.44%
James River water Development Dist	.49%
Yankton Rural Fire department	2.97%
Yankton School District	58.09%
Yankton School District Opt Out	6.01%

City Tax Distribution Sample

County From Yankton City	20.47%
Debt Service	.75%
Historical Preservation	.36%
James River Water Development Dist	.40%
Yankton City	18.65%
Yankton School District	47.44%
Yankton School District Opt Out	4.91%
YC Fire ST & AQ CTR Opt Out	5.88%

A photograph of a paved road with a yellow center line, curving through a dense green forest. A bright, ethereal light emanates from the far end of the road, creating a strong lens flare and illuminating the path ahead. The text is overlaid in white on the upper left portion of the image.

Public Roads are a Necessity

Good Public Roads are Vital