

Appendix D1: Appropriations by Department/Function

(PROVISIONAL) OR (ANNUAL) BUDGET FOR _____ COUNTY, SD
For the Year January 1, 20____ through December 31, 20____

Governmental Funds														
	General Fund	County Road and Bridge Fund	E911 Fund	EMERGENCY MANAGEMENT Fund	DOMESTIC ABUSE Fund	GOVERNMENT BUILDINGS Fund	HISTORICAL PRESERVATION Fund	24 7 Fund	M&PR Fund	NAPA JUNCTION Fund	JAIL BUILDING Fund	OPIOID Fund	DIVERSION Fund	RURAL ACCESS Fund
100 General Government														
110 Legislative														
111 Board of County Commissioners	152,071													
112 Contingency (7-21-6.1)	500,000													
120 Elections	13,500													
130 Judicial System	650,000													
140 Financial Administration														
141 Auditor	324,261													
142 Treasurer	404,326													
143 Finance Office DATA	200,000													
149 Other														
150 Legal Services														
151 States Attorney	803,557											20,000	5,000	
152 Public Defender														
153 Court Appointed Attorney														
154 Abused and Neglected Child Defense														
159 Other CLERP	20,000													
160 Other														
161 General Government Building	290,427					90,000								
162 Director of Equalization	496,500													
163 Register of Deeds	318,939								12,000					
164 Judgments														
165 Veterans' Service Officer	70,054													
166 Predatory Animal (GFP)	2,500													
167 Disability Coordinator														
168 Self Insurance Plan														
169 Other	392,807													
170 Geographic Information System														
171 Information Technology														
172 Human Resources														
TOTAL GENERAL GOVERNMENT	4,638,942	-	-	-	-	90,000	-	-	12,000	-	-	20,000	5,000	-

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200 Public Safety														
210 Law Enforcement														
211 Sheriff	1,994,165													
212 County Jail	2,335,592							140,700			40,000			
213 Coroner	40,157													
214 County-Wide Law Enforcement														
215 Juvenile Detention	300,000													
219 Other Law Enforcement														
220 Protective & Emergency Services														
221 Fire Protection														
222 Emergency & Disaster Services	27,428			318,837										
223 Flood Control														
225 Communications Center (911)			386,500											
229 Other Prot. & Emerg. Services														
TOTAL PUBLIC SAFETY	4,697,342	-	386,500	318,837	-	-	-	140,700	-	-	40,000	-	-	-
300 Public Works														
310 Highways & Bridges														
311 Highways, Roads, & Bridges		5,862,496												150,000
320 Sanitation														
321 Sewers														
322 Solid Wastes														
330 Transportation														
331 Airport														
332 Railroad														
333 Other Transportation														
340 Water System														
390 Other Public Works														
TOTAL PUBLIC WORKS	-	5,862,496	-	-	-	-	-	-	-	-	-	-	-	150,000

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400 Health & Welfare													
410 Economic Assistance													
411 Support of Poor	71,200												
412 Public Welfare	10,000												
413 LIEAP													
415 CONTACT	30,000												
419 Other CATASTROPHIC	2,000												
420 Health Assistance													
421 County Nurse													
422 Health Services													
423 Hospital													
424 Ambulance	1,542,901												
425 Board of Health													
426 WIC													
429 Other													
430 Social Services													
431 Day Care Centers													
432 Child Support Enforcement													
433 Care of Aged													
434 Domestic Abuse				10,000									
439 Other													
440 Mental Health Services													
441 Mentally Ill	60,000												
442 Developmentally Disabled													
443 Drug Abuse													
444 Mental Health Centers	132,728												
445 Mental Illness Board	60,000												
449 Other													
TOTAL HEALTH & WELFARE	1,908,829	-	-	-	10,000	-	-	-	-	-	-	-	-

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	General Fund	County Road and Bridge Fund	E911 Fund	EMERGENCY MANAGEMENT Fund	DOMESTIC ABUSE Fund	GOVERNMENT BUILDINGS Fund	HISTORICAL PRESERVATION Fund	24 7 Fund	M&PR Fund	NAPA JUNCTION Fund	JAIL BUILDING Fund	OPIOID Fund	DIVERSION Fund	RURAL ACCESS Fund
500 Culture & Recreation														
510 Culture														
511 Public Library	10,000													
512 Historical Museum														
513 County Monuments														
514 Historical Sites	22,000						149,000							
515 Memorial Day Expense														
516 Arts														
519 Other														
520 Recreation														
521 Recreation Program														
522 Parks														
523 Exhibition Building O & M														
524 County Fair														
525 Senior Citizens	44,572													
529 Other														
TOTAL CULTURAL & RECREATION	76,572	-	-	-	-	-	149,000	-	-	-	-	-	-	-
600 Conservation of Natural Resources														
610 Soil Conservation														
611 County Extension	86,452													
612 Soil Conservation Districts	30,000													
613 Rodent Control														
614 Predator Control Districts														
615 Weed Control	118,098													
616 Grasshopper & Pest Control														
619 Other														
620 Water Conservation														
621 Geological Survey														
622 Weather Modification														
623 Water Conservation Districts														
624 Drainage Commission	500													
629 Other														
TOTAL CONSERVATION OF NATURAL RESOURCES	235,050	-	-	-	-	-	-	-	-	-	-	-	-	-

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	General Fund	County Road and Bridge Fund	E911 Fund	EMERGENCY MANAGEMENT Fund	DOMESTIC ABUSE Fund	GOVERNMENT BUILDINGS Fund	HISTORICAL PRESERVATION Fund	24 7 Fund	M&PR Fund	NAPA JUNCTION Fund	JAIL BUILDING Fund	OPIOID Fund	DIVERSION Fund	RURAL ACCESS Fund
700 Urban & Economic Development														
710 Urban Development														
711 Planning & Zoning	259,642													
712 Urban & Rural Development														
719 Other														
720 Economic Development														
721 Tourism, Ind. & Rec. Development														
729 Other														
TOTAL URBAN & ECONOMIC DEVELOPMENT	259,642	-	-	-	-	-	-	-	-	-	-	-	-	-
750 INTERGOVERNMENTAL EXPENDITURES														
800 DEBT SERVICE										500,000				
850 Payments to Local Education Agencies														
890 Capital Outlay														
900 Other Uses														
910 Other Financing Uses														
911 Transfers Out	2,441,093													
912 Payments to Refunded Debt Escrow														
913 Special Items														
914 Extraordinary Items														
915 Discount on Bonds Issued														
TOTAL OTHER USES	2,441,093	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE APPROPRIATIONS	14,257,470	5,862,496	386,500	318,837	10,000	90,000	149,000	140,700	12,000	500,000	40,000	20,000	5,000	150,000
Capital Outlay Accumulations (SDCL 7-21-51)														
TOTAL APPROPRIATIONS	14,257,470	5,862,496	386,500	318,837	10,000	90,000	149,000	140,700	12,000	500,000	40,000	20,000	5,000	150,000

Appendix D2: Means of Finance

PROVISIONAL BUDGET FOR YANKTON COUNTY, SD
For the Year January 1, 2027 through December 31, 2027

	Governmental Funds													
	General Fund	County Road and Bridge Fund	E911 Fund	EMERGENCY MANAGEMENT Fund	DOMESTIC ABUSE Fund	GOVERNMENT BUILDINGS Fund	HISTORICAL PRESERVATION Fund	24/7 Fund	M&PR Fund	NAPA JUNCTION Fund	JAIL BUILDING Fund	OPIOID Fund	DIVERSON Fund	RURAL ACCESS Fund
Cash Balance Applied	2,322,838	-	(249,337)	-	5,200	(86,500)	(1,000)	40,700	2,000	-	40,000	(11,000)	(45,000)	150,000
311 Current Property Tax Amot	8,556,762	502,240				90,000	150,000			500,000				
Less current uncollected														
311 TIF Property Taxes														
312/319 - Other Taxes	85,700	650,000				84,500								
NET TOTAL TAXES	8,642,462	1,152,240	-	-	-	174,500	150,000	-	-	500,000	-	-	-	-
320 Licenses & Permits	160,000	2,000												
330 Intergovernmental Revenue	452,900	2,499,000	380,000	65,000	3,000								30,000	
340 Charges for Goods & Servi	2,416,150	4,000			1,500			100,000	10,000					
350 Fines & Forfeits	20,000				150								20,000	
360 Miscellaneous Revenue	238,120	18,000	2,000		150	2,000						31,000		
370 Other Financing Sources	5,000		253,837											
TRANSFERS IN (FROM GENERAL)		2,187,256		253,837										
TOTAL OTHER REVENUES	3,292,170	4,710,256	635,837	318,837	4,800	2,000	-	100,000	10,000	-	-	31,000	50,000	-
NET MEANS OF FINANCE	14,257,470	5,862,496	386,500	318,837	10,000	90,000	149,000	140,700	12,000	500,000	40,000	20,000	5,000	150,000
TOTAL APPROPRIATIONS	14,257,470	5,862,496	386,500	318,837	10,000	90,000	149,000	140,700	12,000	500,000	40,000	20,000	5,000	150,000
