

PROVISIONAL BUDGET FOR YANKTON COUNTY, SD
For the Year January 1, 2026 through December 31, 2026

Governmental Funds													
	General Fund	County Road and Bridge Fund	E911 Fund	Emergency Management Fund	Domestic Abuse Fund	Government Buildings Fund	Historical Preservation Fund	Twenty Four/Seven Fund	M & PR Fund	Napa Junction Fund	Jail Building Fund	Opioid Fund	Diversion Fund
100 General Government													
110 Legislative													
111 Board of County Commissioners	202,695												
112 Contingency (7-21-6.1)	500,000												
120 Elections	104,300												
130 Judicial System	610,000												
140 Financial Administration													
141 Auditor	315,933												
142 Treasurer	393,529												
143 Finance Office (DATA)	211,700												
149 Other													
150 Legal Services													
151 States Attorney	912,306												3,000
152 Public Defender													
153 Court Appointed Attorney													
154 Abused and Neglected Child Defense													
159 Other (Clerp)	15,000												
160 Other													
161 General Government Building	247,016					100,000							
162 Director of Equalization	550,400												
163 Register of Deeds	308,126								10,000				
164 Judgments													
165 Veterans' Service Officer	68,553												
166 Predatory Animal (GFP)	3,000												
167 Disability Coordinator													
168 Self Insurance Plan													
169 Other Safety Center	422,124												
170 Geographic Information System													
171 Information Technology													
172 Human Resources													
TOTAL GENERAL GOVERNMENT	4,864,682	-	-	-	-	100,000	-	-	10,000	-	-	-	3,000

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200 Public Safety													
210 Law Enforcement													
211 Sheriff	2,029,509										40,000		
212 County Jail	2,507,088							131,409					
213 Coroner	42,107												
214 County-Wide Law Enforcement													
215 Juvenile Detention	456,250												
219 Other Law Enforcement													
220 Protective & Emergency Services													
221 Fire Protection													
222 Emergency & Disaster Services				328,610									
223 Flood Control													
225 Communications Center (911)			381,500										
229 Other Prot. & Emerg. Services	32,698												
TOTAL PUBLIC SAFETY	5,067,652	-	381,500	328,610	-	-	-	131,409	-	-	40,000	-	-
300 Public Works													
310 Highways & Bridges													
311 Highways, Roads, & Bridges		5,985,914											
320 Sanitation													
321 Sewers													
322 Solid Wastes													
330 Transportation													
331 Airport													
332 Railroad													
333 Other Transportation													
340 Water System													
390 Other Public Works													
TOTAL PUBLIC WORKS	-	5,985,914	-	-	-	-	-	-	-	-	-	-	-

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400 Health & Welfare													
410 Economic Assistance													
411 Support of Poor	93,500												
412 Public Welfare	10,000												
413 LIEAP													
415 Food Stamp Distribution	30,000												
419 Other Catastrophic	3,000												
420 Health Assistance													
421 County Nurse													
422 Health Services													
423 Hospital													
424 Ambulance	1,511,141												
425 Board of Health													
426 WIC													
429 Other													
430 Social Services													
431 Day Care Centers													
432 Child Support Enforcement													
433 Care of Aged													
434 Domestic Abuse					10,000								
439 Other													
440 Mental Health Services													
441 Mentally Ill	60,000												
442 Developmentally Disabled													
443 Drug Abuse												25,000	
444 Mental Health Centers	122,192											23,000	
445 Mental Illness Board	60,000												
449 Other													
TOTAL HEALTH & WELFARE	1,889,833	-	-	-	10,000	-	-	-	-	-	-	48,000	-

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500 Culture & Recreation													
510 Culture													
511 Public Library	10,000												
512 Historical Museum							144,000						
513 County Monuments													
514 Historical Sites	22,000												
515 Memorial Day Expense													
516 Arts													
519 Other													
520 Recreation													
521 Recreation Program													
522 Parks													
523 Exhibition Building O & M													
524 County Fair													
525 Senior Citizens	44,685												
529 Other													
TOTAL CULTURAL & RECREATION	76,685	-	-	-	-	-	144,000	-	-	-	-	-	-
600 Conservation of Natural Resources													
610 Soil Conservation													
611 County Extension	117,150												
612 Soil Conservation Districts	30,000												
613 Rodent Control													
614 Predator Control Districts													
615 Weed Control	129,548												
616 Grasshopper & Pest Control													
619 Other													
620 Water Conservation													
621 Geological Survey													
622 Weather Modification													
623 Water Conservation Districts													
624 Drainage Commission	500												
629 Other													
TOTAL CONSERVATION OF NATURAL R	277,198	-	-	-	-	-	-	-	-	-	-	-	-

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700 Urban & Economic Development													
710 Urban Development													
711 Planning & Zoning	290,634												
712 Urban & Rural Development													
719 Other													
720 Economic Development													
721 Tourism, Ind. & Rec. Development													
729 Other													
TOTAL URBAN & ECONOMIC DEVELOPMENT	290,634	-	-	-	-	-	-	-	-	-	-	-	-
750 INTERGOVERNMENTAL EXPENDITURES													
800 DEBT SERVICE										500,000			
Agencies													
890 Capital Outlay													
900 Other Uses													
910 Other Financing Uses													
911 Transfers Out	2,931,025												
912 Payments to Refunded Debt Escrow													
913 Special Items													
914 Extraordinary Items													
915 Discount on Bonds Issued													
TOTAL OTHER USES	2,931,025	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE APPROPRIATIONS	15,397,709	5,985,914	381,500	328,610	10,000	100,000	144,000	131,409	10,000	500,000	40,000	48,000	3,000
Capital Outlay Accumulations (SDCL 7-21-51)													
TOTAL APPROPRIATIONS	15,397,709	5,985,914	381,500	328,610	10,000	100,000	144,000	131,409	10,000	500,000	40,000	48,000	3,000

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Cash Balance Applied	4,407,702		(10,500)		4,100	4,423	7,579	29,409	(3,000)	26,316	20,000	7,000	(57,300)
311 Current Property Tax Amount	8,276,527	486,947				100,000	144,000			500,000			
Less current uncollected													
Less 25% to Cities	22,286												
311 TIF Property Taxes													
312/319 - Other Taxes	83,000	652,500				840							
NET TOTAL TAXES	8,381,813	1,139,447	-	-	-	100,840	144,000	-	-	500,000	-	-	-
320 Licenses & Permits	165,000	6,000			4,000								
330 Intergovernmental Revenue	449,000	2,471,000	380,000	80,000									
340 Charges for Goods & Services	2,543,600	2,000			1,500			100,000	10,000			41,000	60,300
350 Fines & Forfeits	20,000				300								
360 Miscellaneous Revenue	241,000		12,000	100	100	2,000		2,000	3,000		20,000		
370 Other Financing Sources		2,682,515		248,510									
TOTAL OTHER REVENUES	3,418,600	5,161,515	392,000	328,610	5,900	-	-	102,000	13,000	-	20,000	41,000	60,300
SUBTOTAL (Cash + Taxes + Other Rev)	16,208,115	6,300,962	401,579	345,905	10,526	105,263	151,579	138,325	10,526	526,316	42,105	50,526	3,158
Less 5% (SDCL 7-21-18)	810,406	315,048				5,263	7,579			26,316			
NET MEANS OF FINANCE	15,397,709	5,985,914	381,500	328,610	10,000	100,000	144,000	131,409	10,000	500,000	40,000	48,000	3,000
TOTAL APPROPRIATIONS	15,397,709	5,985,914	381,500	328,610	10,000	100,000	144,000	131,409	10,000	500,000	40,000	48,000	3,000