

PROVISIONAL BUDGET FOR YANKTON COUNTY, SD  
For the Year January 1, 2025 through December 31, 2025

Governmental Funds

	General Fund	County Road and Bridge Fund	Emergency E911 Fund	Emergency Management Fund	Domestic Abuse Fund	Government Buildings Fund	Historical Preservation Fund	24/7 Fund	M & PR Fund	Debt Service Safety Center Fund	Napa Junction Fund	Jail Junction Fund
100 General Government												
110 Legislative												
111 Board of County Commissioners	227,576											
112 Contingency	400,000											
120 Elections	25,000											
130 Judicial System	550,000											
140 Financial Administration												
141 Auditor	313,322											
142 Treasurer	379,845											
143 Finance Office (data)	198,747											
149 Other												
150 Legal Services												
151 States Attorney	869,720											
152 Public Defender												
153 Court Appointed Attorney												
154 Abused and Neglected Child Defense												
159 CLERP	10,000											
160 Other												
161 General Government Building	240,700					100,000						
162 Director of Equalization	529,900											
163 Register of Deeds	308,617								10,000			
164 Judgments												
165 Veterans' Service Officer	65,841											
166 Predatory Animal (GFP)	3,000											
167 Disability Coordinator												
168 Self Insurance Plan												
169 Safety Center Building	409,250											
170 Geographic Information System												
171 Information Technology												
172 Human Resources												
<b>TOTAL GENERAL GOVERNMENT</b>	<b>4,531,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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200 Public Safety												
210 Law Enforcement												
211 Sheriff	1,842,074											40,000
212 County Jail	2,375,852							126,409				
213 Coroner	36,400											
214 County-Wide Law Enforcement												
215 Juvenile Detention	506,892											
219 Other Law Enforcement												
220 Protective & Emergency Services												
221 Fire Protection												
222 Emergency & Disaster Services				321,022								
223 Flood Control												
225 Communications Center (911)			282,500									
226 Yankton Search & Rescue	30,198											
<b>TOTAL PUBLIC SAFETY</b>	4,791,416	0	282,500	321,022	0	0	0	126,409	0	0	0	40,000
300 Public Works												
310 Highways & Bridges												
311 Highways, Roads, & Bridges		7,202,809										
320 Sanitation												
321 Sewers												
322 Solid Wastes												
330 Transportation												
331 Airport	2,500											
332 Railroad												
333 Other Transportation												
340 Water System												
390 Other Public Works												
<b>TOTAL PUBLIC WORKS</b>	2,500	7,202,809	0	0	0	0	0	0	0	0	0	0

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400 Health & Welfare												
410 Economic Assistance												
411 Support of Poor	93,900											
412 Public Welfare	7,500											
413 LIEAP												
415 Contact	25,000											
419 Catastrophic	3,000											
420 Health Assistance												
421 County Nurse												
422 Health Services												
423 Hospital												
424 Ambulance	1,461,219											
425 Board of Health												
426 WIC												
429 Other												
430 Social Services												
431 Day Care Centers												
432 Child Support Enforcement												
433 Care of Aged												
434 Domestic Abuse					10,000							
439 Other												
440 Mental Health Services												
441 Mentally Ill	60,000											
442 Developmentally Disabled												
443 Drug Abuse					0							
444 Mental Health Centers	135,737											
445 Mental Illness Board	75,000											
449 Other												
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>1,861,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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500 Culture & Recreation												
510 Culture												
511 Public Library	20,000											
512 Historical Museum												
513 County Monuments												
514 Historical Sites	22,000						136,000					
515 Memorial Day Expense												
516 Arts												
519 Other												
520 Recreation												
521 Recreation Program												
522 Parks												
523 Exhibition Building O & M												
524 County Fair												
525 Senior Citizens	44,590											
529 Other												
<b>TOTAL CULTURAL &amp; RECREATION</b>	86,590	0	0	0	0	0	136,000	0	0	0	0	0
600 Conservation of Natural Resources												
610 Soil Conservation												
611 County Extension	173,737											
612 Soil Conservation Districts	51,666											
613 Rodent Control												
614 Predator Control Districts												
615 Weed Control	155,713											
616 Grasshopper & Pest Control												
619 Other												
620 Water Conservation												
621 Geological Survey												
622 Weather Modification												
623 Water Conservation Districts												
624 Drainage Commission	500											
629 Other												
<b>TOTAL CONSERVATION OF NATURAL RESC</b>	381,616	0	0	0	0	0	0	0	0	0	0	0

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700 Urban & Economic Development												
710 Urban Development												
711 Planning & Zoning	275,665											
712 Urban & Rural Development												
719 Other												
720 Economic Development												
721 Tourism, Ind. & Rec. Development	50,000											
729 Other												
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMEN</b>	325,665	0	0	0	0	0	0	0	0	0	0	0
<b>750 INTERGOVERNMENTAL EXPENDITURES</b>												
<b>800 DEBT SERVICE</b>									285,000	500,000		
850 Payments to Local Education Agencies												
890 Capital Outlay												
900 Other Uses												
910 Other Financing Uses												
911 Transfers Out	4,566,037											
912 Payments to Refunded Debt Escrow												
913 Special Items												
914 Extraordinary Items												
915 Discount on Bonds Issued												
<b>TOTAL OTHER USES</b>	4,566,037	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	16,546,698	7,202,809	282,500	321,022	10,000	100,000	136,000	126,409	10,000	285,000	500,000	40,000
Capital Outlay Accumulations (SDCL 7-21-51)												
<b>TOTAL APPROPRIATIONS</b>	16,546,698	7,202,809	282,500	321,022	10,000	100,000	136,000	126,409	10,000	285,000	500,000	40,000