

PROVISIONAL BUDGET FOR YANKTON COUNTY, SD  
For the Year January 1, 2024 through December 31, 2024

Governmental Funds

	General Fund	County Road and Bridge Fund	Emergency E911 Fund	Emergency Management Fund	Domestic Abuse Fund	Government Buildings Fund	Historical Preservation Fund	24/7 Fund	M & PR Fund	Debt Service Safety Center Fund	Napa Junction Fund	Jail Junction Fund
100 General Government												
110 Legislative												
111 Board of County Commissioners	217,150											
112 Contingency	400,000											
120 Elections	101,475											
130 Judicial System	500,000											
140 Financial Administration												
141 Auditor	285,638											
142 Treasurer	347,841											
143 Finance Office	105,200											
149 Other												
150 Legal Services												
151 States Attorney	784,567											
152 Public Defender												
153 Court Appointed Attorney												
154 Abused and Neglected Child Defense												
159 CLERP	20,000											
160 Other												
161 General Government Building	228,946					100,000						
162 Director of Equalization	503,100											
163 Register of Deeds	279,222								15,000			
164 Judgments												
165 Veterans' Service Officer	62,759											
166 Predatory Animal (GFP)	3,000											
167 Disability Coordinator												
168 Self Insurance Plan												
169 Safety Center Building	400,683											
170 Geographic Information System												
171 Information Technology												
172 Human Resources												
<b>TOTAL GENERAL GOVERNMENT</b>	<b>4,239,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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200 Public Safety												
210 Law Enforcement												
211 Sheriff	1,792,717											40,000
212 County Jail	2,118,714							105,196				
213 Coroner	47,400											
214 County-Wide Law Enforcement												
215 Juvenile Detention	369,845											
219 Other Law Enforcement												
220 Protective & Emergency Services												
221 Fire Protection												
222 Emergency & Disaster Services				301,587								
223 Flood Control												
225 Communications Center (911)			222,885	0								
226 Yankton Search & Rescue	34,698											
<b>TOTAL PUBLIC SAFETY</b>	4,363,374	0	222,885	301,587	0	0	0	105,196	0	0	0	40,000
300 Public Works												
310 Highways & Bridges												
311 Highways, Roads, & Bridges		7,293,257										
320 Sanitation												
321 Sewers												
322 Solid Wastes												
330 Transportation												
331 Airport	5,000											
332 Railroad												
333 Other Transportation												
340 Water System												
390 Other Public Works												
<b>TOTAL PUBLIC WORKS</b>	5,000	7,293,257	0	0	0	0	0	0	0	0	0	0

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400 Health & Welfare												
410 Economic Assistance												
411 Support of Poor	94,050											
412 Public Welfare	10,000											
413 LIEAP												
415 Contact	30,000											
419 Catastrophic	2,000											
420 Health Assistance												
421 County Nurse	76,168											
422 Health Services												
423 Hospital												
424 Ambulance	1,432,267											
425 Board of Health												
426 WIC	23,284											
429 Other												
430 Social Services												
431 Day Care Centers												
432 Child Support Enforcement												
433 Care of Aged												
434 Domestic Abuse					10,000							
439 Other												
440 Mental Health Services												
441 Mentally Ill	90,000											
442 Developmentally Disabled												
443 Drug Abuse					0							
444 Mental Health Centers	112,124											
445 Mental Illness Board	90,000											
449 Other												
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>1,959,893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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500 Culture & Recreation												
510 Culture												
511 Public Library	20,000											
512 Historical Museum												
513 County Monuments												
514 Historical Sites	18,000						128,000					
515 Memorial Day Expense												
516 Arts												
519 Other												
520 Recreation												
521 Recreation Program												
522 Parks												
523 Exhibition Building O & M												
524 County Fair												
525 Senior Citizens	34,800											
529 Other												
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b>72,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
600 Conservation of Natural Resources												
610 Soil Conservation												
611 County Extension	187,050											
612 Soil Conservation Districts	56,588											
613 Rodent Control												
614 Predator Control Districts												
615 Weed Control	124,137											
616 Grasshopper & Pest Control												
619 Other												
620 Water Conservation												
621 Geological Survey												
622 Weather Modification												
623 Water Conservation Districts												
624 Drainage Commission	500											
629 Other												
<b>TOTAL CONSERVATION OF NATURAL RESC</b>	<b>368,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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700 Urban & Economic Development												
710 Urban Development												
711 Planning & Zoning	273,504											
712 Urban & Rural Development												
719 Other												
720 Economic Development												
721 Tourism, Ind. & Rec. Development	50,000											
729 Other												
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMEN</b>	<b>323,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>750 INTERGOVERNMENTAL EXPENDITURES</b>												
<b>800 DEBT SERVICE</b>										620,000	510,000	
850 Payments to Local Education Agencies												
890 Capital Outlay												
900 Other Uses												
910 Other Financing Uses												
911 Transfers Out	4,512,978											
912 Payments to Refunded Debt Escrow												
913 Special Items												
914 Extraordinary Items												
915 Discount on Bonds Issued												
<b>TOTAL OTHER USES</b>	<b>4,512,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>15,845,405</b>	<b>7,293,257</b>	<b>222,885</b>	<b>301,587</b>	<b>10,000</b>	<b>100,000</b>	<b>128,000</b>	<b>105,196</b>	<b>15,000</b>	<b>620,000</b>	<b>510,000</b>	<b>40,000</b>
Capital Outlay Accumulations	75,000			25,000								
(SDCL 7-21-51)												
<b>TOTAL APPROPRIATIONS</b>	<b>15,920,405</b>	<b>7,293,257</b>	<b>222,885</b>	<b>326,587</b>	<b>10,000</b>	<b>100,000</b>	<b>128,000</b>	<b>105,196</b>	<b>15,000</b>	<b>620,000</b>	<b>510,000</b>	<b>40,000</b>

**Appendix D2: Means of Finance**

PROVISIONAL BUDGET FOR YANKTON COUNTY, SD  
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Cash Balance Applied	6,559,601		385		4,100	(1,810)	(996)	24,696	-	(7,450)		40,000
311 Current Property Tax Levy	7,317,960	450,129				100,000	128,026			620,000	510,000	
Less current uncollected												
Less 25% to Cities	22,286											
311 TIF Property Taxes												
312/319 - Other Taxes	92,500	639,200				810	920			6,450		
<b>NET TOTAL TAXES</b>	<b>7,388,174</b>	<b>1,089,329</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,810</b>	<b>128,946</b>	<b>-</b>	<b>-</b>	<b>626,450</b>	<b>510,000</b>	<b>-</b>
320 Licenses & Permits	135,000	8,000			4,000							
330 Intergovernmental Revenue	469,000	2,286,000	220,000	84,150								
340 Charges for Goods & Services	2,072,650	2,000			1,500			80,000	15,000			-
350 Fines & Forfeits	25,000				300							
360 Miscellaneous Revenue	57,000	2,000	2,500	50	100	1,000	50	500		1,000		
370 Other Financing Sources	10,000											
Transfers		4,270,591		242,387								
<b>TOTAL OTHER REVENUES</b>	<b>2,768,650</b>	<b>6,568,591</b>	<b>222,500</b>	<b>326,587</b>	<b>5,900</b>	<b>1,000</b>	<b>50</b>	<b>80,500</b>	<b>15,000</b>	<b>1,000</b>	<b>510,000</b>	<b>-</b>
<b>SUBTOTAL (Cash + Taxes + Other Rev)</b>	<b>16,716,425</b>	<b>7,657,920</b>	<b>222,885</b>	<b>326,587</b>	<b>10,000</b>	<b>100,000</b>	<b>128,000</b>	<b>105,196</b>	<b>15,000</b>	<b>620,000</b>	<b>510,000</b>	<b>40,000</b>
Less 5% (SDCL 7-21-18)	796,020	364,663										
<b>NET MEANS OF FINANCE</b>	<b>15,920,405</b>	<b>7,293,257</b>	<b>222,885</b>	<b>326,587</b>	<b>10,000</b>	<b>100,000</b>	<b>128,000</b>	<b>105,196</b>	<b>15,000</b>	<b>620,000</b>	<b>510,000</b>	<b>40,000</b>
<b>TOTAL APPROPRIATIONS</b>	<b>15,920,405</b>	<b>7,293,257</b>	<b>222,885</b>	<b>326,587</b>	<b>10,000</b>	<b>100,000</b>	<b>128,000</b>	<b>105,196</b>	<b>15,000</b>	<b>620,000</b>	<b>510,000</b>	<b>40,000</b>

ADOPTION OF PROVISIONAL BUDGET FOR  
YANKTON COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Yankton County, will meet in the Government Center at Yankton South Dakota on Tuesday, September 6, 2021 at 6:10 P.M. for the purpose of considering the foregoing Provisional Budget for the year 2023 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 20th day of September, 2022. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Patty Hojem, County Auditor  
Yankton, South Dakota