

ANNUAL BUDGET FOR YANKTON COUNTY, SD
For the Year January 1, 2023 through December 31, 2023

Governmental Funds

	General Fund	County Road and Bridge Fund	Emergency E911 Fund	Emergency Management Fund	Domestic Abuse Fund	Government Buildings Fund	Historical Preservation Fund	24/7 Fund	M & PR Fund	Debt Service Safety Center Fund	Napa Junction Fund	Jail Junction Fund
100 General Government												
110 Legislative												
111 Board of County Commissioners	186,060											
112 Contingency	400,000											
120 Elections	26,700											
130 Judicial System	500,000											
140 Financial Administration												
141 Auditor	291,974											
142 Treasurer	342,841											
143 Finance Office	115,000											
149 Other												
150 Legal Services												
151 States Attorney	688,210											
152 Public Defender												
153 Court Appointed Attorney												
154 Abused and Neglected Child Defense												
159 CLERP	20,000											
160 Other												
161 General Government Building	216,500					90,000						
162 Director of Equalization	510,800											
163 Register of Deeds	264,039								15,000			
164 Judgments												
165 Veterans' Service Officer	58,615											
166 Predatory Animal (GFP)	3,000											
167 Disability Coordinator												
168 Self Insurance Plan												
169 Safety Center Building	379,900											
170 Geographic Information System												
171 Information Technology												
172 Human Resources												
TOTAL GENERAL GOVERNMENT	4,003,639	0	0	0	0	90,000	0	0	15,000	0	0	0

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200 Public Safety												
210 Law Enforcement												
211 Sheriff	1,504,636											40,000
212 County Jail	1,923,627							75,830				
213 Coroner	47,400											
214 County-Wide Law Enforcement												
215 Juvenile Detention	180,795											
219 Other Law Enforcement												
220 Protective & Emergency Services												
221 Fire Protection												
222 Emergency & Disaster Services				289,064								
223 Flood Control												
225 Communications Center (911)			208,250	0								
226 Yankton Search & Rescue	35,244											
TOTAL PUBLIC SAFETY	3,691,702	0	208,250	289,064	0	0	0	75,830	0	0	0	40,000
300 Public Works												
310 Highways & Bridges												
311 Highways, Roads, & Bridges		7,223,602										
320 Sanitation												
321 Sewers												
322 Solid Wastes												
330 Transportation												
331 Airport	5,000											
332 Railroad												
333 Other Transportation												
340 Water System												
390 Other Public Works												
TOTAL PUBLIC WORKS	5,000	7,223,602	0	0	0	0	0	0	0	0	0	0

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400 Health & Welfare												
410 Economic Assistance												
411 Support of Poor	94,700											
412 Public Welfare	10,000											
413 LIEAP												
415 Contact	30,000											
419 Catastrophic	2,000											
420 Health Assistance												
421 County Nurse	70,998											
422 Health Services												
423 Hospital												
424 Ambulance	1,371,328											
425 Board of Health												
426 WIC	22,250											
429 Other												
430 Social Services												
431 Day Care Centers												
432 Child Support Enforcement												
433 Care of Aged												
434 Domestic Abuse												
439 Other												
440 Mental Health Services												
441 Mentally Ill	90,000											
442 Developmentally Disabled												
443 Drug Abuse					10,000							
444 Mental Health Centers	116,053											
445 Mental Illness Board	90,000											
449 Other												
TOTAL HEALTH & WELFARE	1,897,329	0	0	0	10,000	0	0	0	0	0	0	0

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500 Culture & Recreation												
510 Culture												
511 Public Library	15,000											
512 Historical Museum												
513 County Monuments												
514 Historical Sites	12,000						114,000					
515 Memorial Day Expense												
516 Arts												
519 Other												
520 Recreation												
521 Recreation Program												
522 Parks												
523 Exhibition Building O & M												
524 County Fair												
525 Senior Citizens	32,477											
529 Other												
TOTAL CULTURAL & RECREATION	59,477	0	0	0	0	0	114,000	0	0	0	0	0
600 Conservation of Natural Resources												
610 Soil Conservation												
611 County Extension	181,020											
612 Soil Conservation Districts	55,348											
613 Rodent Control												
614 Predator Control Districts												
615 Weed Control	120,016											
616 Grasshopper & Pest Control												
619 Other												
620 Water Conservation												
621 Geological Survey												
622 Weather Modification												
623 Water Conservation Districts												
624 Drainage Commission	500											
629 Other												
TOTAL CONSERVATION OF NATURAL RESC	356,884	0	0	0	0	0	0	0	0	0	0	0

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700 Urban & Economic Development												
710 Urban Development												
711 Planning & Zoning	264,212											
712 Urban & Rural Development												
719 Other												
720 Economic Development												
721 Tourism, Ind. & Rec. Development	50,000											
729 Other												
TOTAL URBAN & ECONOMIC DEVELOPMEN	314,212	0	0	0	0	0	0	0	0	0	0	0
750 INTERGOVERNMENTAL EXPENDITURES												
800 DEBT SERVICE									620,000	500,000		
850 Payments to Local Education Agencies												
890 Capital Outlay												
900 Other Uses												
910 Other Financing Uses												
911 Transfers Out	6,303,081											
912 Payments to Refunded Debt Escrow												
913 Special Items												
914 Extraordinary Items												
915 Discount on Bonds Issued												
TOTAL OTHER USES	6,303,081	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURE APPROPRIATIONS	16,631,324	7,223,602	208,250	289,064	10,000	90,000	114,000	75,830	15,000	620,000	500,000	40,000
Capital Outlay Accumulations (SDCL 7-21-51)	40,000	0		25,000								
TOTAL APPROPRIATIONS	16,671,324	7,223,602	208,250	314,064	10,000	90,000	114,000	75,830	15,000	620,000	500,000	40,000

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Cash Balance Applied	7,476,639		(14,250)		4,000	31,190	9,268	5,580	5,000	(7,050)	(10,000)	(60,000)
311 Current Property Tax Levy	7,014,437	433,265				60,000	108,832			621,000	490,000	
Less current uncollected												
Less 25% to Cities	22,286											
311 TIF Property Taxes												
312/319 - Other Taxes	78,000	604,800				810	1,550			6,050		
NET TOTAL TAXES	7,070,151	1,038,065	-	-	-	60,810	110,382	-	-	6,050	490,000	-
320 Licenses & Permits	88,000	4,000			4,000							
330 Intergovernmental Revenue	522,000	459,500	220,000	84,150								
340 Charges for Goods & Services	2,289,850	6,500			1,500			70,000	10,000			100,000
350 Fines & Forfeits	25,000				500							
360 Miscellaneous Revenue	23,250	3,500	2,500	50		2,500	50	250				
370 Other Financing Sources	10,000											
Transfers		6,073,217		229,864								
TOTAL OTHER REVENUES	2,958,100	6,546,717	222,500	314,064	6,000	2,500	50	70,250	10,000	621,000	490,000	100,000
SUBTOTAL (Cash + Taxes + Other Rev)	17,504,890	7,584,782	208,250	314,064	10,000	94,500	119,700	75,830	15,000	620,000	490,000	40,000
Less 5% (SDCL 7-21-18)	833,566	361,180				4,500	5,700					
NET MEANS OF FINANCE	16,671,324	7,223,602	208,250	314,064	10,000	90,000	114,000	75,830	15,000	620,000	500,000	40,000
TOTAL APPROPRIATIONS	16,671,324	7,223,602	208,250	314,064	10,000	90,000	114,000	75,830	15,000	620,000	500,000	40,000

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Tax Levy in

RESOLUTION

COUNTY TAX LEVIES	Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes (10-12-9)	7,014,437.00	2.998
Library		
LIMITED LEVY (10-12-21) - SUB TOTAL		
OUTSIDE LIMITED LEVY:	7,014,437.00	2.998
County Snow Removal Fund (34-5-2)		
County Road and Bridge (10-12-13)		
Courthouse, Jail, etc., Bldg. (7-25-1)	90,000.00	0.038
Bond Interest Sinking (7-24-18)		
Ag Building (7-27-1)		
Historical	114,000.00	0.050
Debt Service	620,000.00	0.256
UNLIMITED LEVY - SUB TOTAL	824,000.00	0.344
LIMITED AND UNLIMITED LEVY - SUB-TOTAL	7,838,437.00	3.342
OTHER SPECIAL LEVIES		
Secondary Road (Unorg. PT-76) (31-12-27)	383,265.00	0.730
Fire Protection (34-31-3)	50,000.00	0.095
TOTAL TAXES LEVIED BY COU	8,271,702.00	4.167

ADOPTION OF ANNUAL BUDGET FOR YANKTON County, South Dakota

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR Yankton County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2023 and ending December 31, 2023 and the same is hereby approved and adopted by the Board of County Commissioners of Yankton County, South Dakota, this 20th day of September, 2022. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor Yankton, County, South Dakota. The accompanying taxes are levied by Yankton County for the year January 1, 2023 through December 31, 2023.

BOARD OF COUNTY COMMISSIONERS OF Yankton County, South Dakota

- Joseph Healy Chairman
- Cheri Loest Commissioner
- Dan Klimisch Commissioner
- Wanda Howey-Fox Commissioner
- Don Kettering Commissioner

ATTEST Patty Hojem County Auditor

* These Amounts include the 25% to be distributed to cities.

As of September 20, 2022 these levies are not approved by the Department of Revenue