

PROVISIONAL BUDGET FOR YANKTON COUNTY, SD
For Year January 1, 2021 through December 31, 2021

Governmental Funds

	General Fund	Road and Bridge Fund	Emergency E911 Fund	Emergency Management Fund	Domestic Abuse Fund	24/7 Fund	Government Building Fund	Debt Service Fund	M & PR Fund	Historical Preservation Fund
100 General Government										
110 Legislative										
111 Board of County Commissioners	163,608.00									
112 Contingency	400,000.00									
120 Elections	11,026.00									
130 Judicial System	521,000.00									
140 Financial Administration										
141 Auditor	272,294.00									
142 Treasurer	311,841.00									
143 Data Processing	113,300.00									
149 Other										
150 Legal Services										
151 States Attorney	500,689.00									
152 Public Defender										
153 Court Appointed Attorney										
154 Abused and Neglected Child Defense										
159 Clerp	30,000.00									
160 Other										
161 General Government Building	244,820.00						60,000.00			
162 Director of Equalization	498,700.00									
163 Register of Deeds	238,802.00								7,000.00	
164 Judgments										
165 Veterans' Service Officer	54,067.00									
166 Predatory Animal (GFP)	2,800.00									
167 Disability Coordinator										
168 Self Insurance Plan										
169 Safety Center Building	330,220.00									
170 Geographic Information System										
TOTAL GENERAL GOVERNMENT	3,693,167.00						60,000.00		7,000.00	0.00

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200 Public Safety										
210 Law Enforcement										
211 Sheriff	1,393,745.00									
212 County Jail	1,814,385.00					87,617.00				
213 Coroner	43,900.00									
214 County-Wide Law Enforcement										
215 Juvenile Detention	108,520.00									
219 Other Law Enforcement										
220 Protective & Emergency Services										
221 Fire Protection										
222 Emergency & Disaster Services				303,233.00						
223 Flood Control										
224 Fire Guards										
225 Communications Center (911)			211,436.00							
226 Yankton Search & Rescue	32,560.00									
TOTAL PUBLIC SAFETY	3,393,110.00		211,436.00	303,233.00		87,617.00				
300 Public Works										
310 Highways & Bridges										
311 Highways, Roads, & Bridges		4,895,369.00								
320 Sanitation										
321 Sewers										
322 Solid Wastes										
330 Transportation										
331 Airport	7,500.00									
332 Railroad										
340 Water System										
TOTAL PUBLIC WORKS	7,500.00	4,895,369.00								

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400 Health & Welfare										
410 Economic Assistance										
411 Support of Poor	105,000.00									
412 Public Welfare	10,000.00									
413 LIEAP										
414 Medicaid Contribution										
415 Contact	50,000.00									
419 Catastrophic	2,000.00									
420 Health Assistance										
421 County Nurse	73,025.00									
422 Health Services										
423 Hospital										
424 Ambulance	1,267,677.00									
425 Board of Health										
427 WIC	23,900.00									
429 Other										
430 Social Services										
431 Day Care Centers										
432 Child Support Enforcement										
433 Care of Aged										
434 Domestic Abuse					10,000.00					
439 Other										
440 Mental Health Services										
441 Mentally Ill	90,000.00									
442 Developmentally Disabled										
443 Drug Abuse										
444 Mental Health Centers	108,419.00									
445 Mental Ill Board	100,000.00									
TOTAL HEALTH & WELFARE	1,830,021.00				10,000.00					

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700 Urban & Economic Development										
710 Urban Development										
711 Planning & Zoning	242,993.00									
712 Urban & Rural Development										
719 Other										
720 Economic Development										
721 Tourism, Ind. & Rec. Development	25,000.00									
729 Other										
TOTAL URBAN & ECONOMIC DEVELOPMEN	267,993.00									
750 INTERGOVERNMENTAL EXPENDITURES										
800 DEBT SERVICE								617,000.00		
850 PAYMENTS TO LOCAL EDUCATION AGENCIES										
900 Other Uses										
910 Other Financing Uses										
911 Transfers Out	2,440,727.00									
912 Payments to Refunded Debt Escrow	0.00									
913 Special Items										
914 Extraordinary Items										
915 Discount on Bonds Issued										
TOTAL OTHER USES	2,440,727.00							0.00	0.00	0.00
TOTAL EXPENDITURE APPROPRIATIONS	12,063,886.00	4,895,369.00	211,436.00	303,233.00	10,000.00	87,617.00	60,000.00	617,000.00	7,000.00	106,478.00
Capital Outlay Accumulations (SDCL 7-21-51)	285,000.00			0.00						
TOTAL APPROPRIATIONS	12,348,886.00	4,895,369.00	211,436.00	303,233.00	10,000.00	87,617.00	60,000.00	617,000.00	7,000.00	106,478.00

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	DLA General Fund	Road and Bridge Fund	Emergency E911 Fund	Emergency Management Fund	Domestic Abuse Fund	24/7 Fund	Government Building Fund	Debt Service Fund	M & PR Fund	Historical Preservation Fund
Cash Balance Applied	3,484,358.00	0.00	-13,564.00	0.00	4,000.00	17,367.00	-310.00	-5,250.00	-8,000.00	-825.00
311 Current Property Tax Levy	6,526,663.00	405,773.00					60,000.00	616,000.00		106,478.00
Less current uncollected		()	()	()	()	()	()	()	()	()
Less 25% to Cities	-22,286.00	()	()	()	()	()	()	()	()	()
Road & Bridge Levy		0.00								
312/319 - Other Taxes	60,500.00	479,250.00					810.00	5,250.00		775.00
NET TOTAL TAXES	6,564,877.00	885,023.00	0.00		0.00	0.00	60,810.00	621,250.00	0.00	107,253.00
320 Licenses & Permits	69,000.00	5,500.00			4,000.00					
330 Intergovernmental Revenue	416,000.00	2,066,000.00	220,000.00	50,000.00		0.00		0.00		0.00
340 Charges for Goods & Services	2,358,020.00	1,000.00			1,500.00	70,000.00			15,000.00	
350 Fines & Forfeits	30,000.00				500					
360 Miscellaneous Revenue	39,075.00	3,000.00	5,000.00	120.00		250.00	2,500.00	1,000.00		50.00
370 Other Financing Sources	5,000.00	2,000.00								0.00
Transfers		2,177,614.00		253,113.00						
	2,917,095.00	4,255,114.00	225,000.00	303,233.00	6,000.00	70,250.00	2,500.00	1,000.00	15,000.00	50.00
SUBTOTAL	12,966,330.00	5,140,137.00	211,436.00	303,233.00	10,000.00	87,617.00	63,000.00	617,000.00	7,000.00	106,478.00
Less 5% (SDCL 7-21-18)	617,444.30	244,768.45					3,000.00			
NET MEANS OF FINANCE	12,348,886	4,895,369	211,436	303,233	10,000	87,617	60,000	617,000	7,000	106,478
TOTAL APPROPRIATIONS	12,348,886	4,895,369	211,436	303,233	10,000	87,617	60,000	617,000	7,000	106,478